

2022 - 2023 Budget Development Process & Schedule

Updated March 24, 2022

Date	Time	Meeting	Meeting Description/Tasks	Attendees/Responsible	Location
March 10, 2022	9:00AM – 10:30AM	School Leaders Meeting	Draft Budget Discussion.	Senior Staff & School Leaders	Board Office & Zoom
April 14, 2022	n/a	Surveys to KLPVPA, Students & Public	Invitation to comment. Preliminary Draft Budget Posted Online.	Public, Partner Groups and Students	Online Survey & Invitation to Comment
April 14, 2022	12:30PM – 2:30PM	Board Working Session	Preliminary Draft Budget Review.	Trustees	Board Office & Zoom
April 19, 2022	9:30AM – 10:30PM	LKB	Draft Budget Discussion.	Trustees, Senior Staff & ACE/LKB	Board Office & Zoom
April 19, 2022	11:00AM – 12:00PM	ACE	Draft Budget Discussion.	Trustees, Senior Staff & ACE/LKB	Board Office & Zoom
April 19, 2022	1:00PM – 2:00PM	KLPVPA	Draft Budget Discussion.	Trustees, Senior Staff & School Leaders	Board Office & Zoom
April 19, 2022	3:00PM – 4:00PM	CUPE Meeting	Draft Budget Discussion.	Trustees, Senior Staff & CUPE	Board Office & Zoom
April 19, 2022	4:30PM – 5:30PM	KLTF Meeting	Draft Budget Discussion.	Trustees, Senior Staff & KLTF	Board Office & Zoom
April 19, 2022	6:00PM – 7:00PM	DPAC Meeting	Draft Budget Discussion.	Trustees, Senior Staff & DPAC	Board Office & Zoom
April 26, 2022	3:30 – 4:30 PM	O&F Committee Meeting	Preliminary Draft Budget Review.	Trustees & Senior Staff	Board Office & Zoom
April 27, 2022	5:00PM – 7:00 PM	Public Webinar	Presentation of Updated Budget, Survey Results, Public Q&A.	Partner Groups & Public	Zoom Webinar
May 17, 2022	3:00PM – 4:30PM	O&F Committee Meeting	Supt.'s Recommended Budget.	Committee Members	Board Office & Zoom
May 24, 2022	5:00PM – 7:00PM	Meeting of the Board held in Public	Supt.'s Recommended Budget. Planned Readings 1, 2 & 3 of Budget Bylaw.	Trustees	Board Office & Zoom