

School Allocations for Innovative Learning Services

School	Funded Student FTE	French Funding				Kindergarten Support		Aboriginal Education				LINKS				Ready Set Learn
		Core French		French Immersion		Allocation	CUPE (hours)	FTE	Allocation	Teacher/PVP	CUPE	Meals	Read By 3	Teacher	CUPE hours	Allocation
		FTE	Allocation	Teacher	CUPE hours							Allocation	Allocation			
ARES	306	111	1197.69			20,000	14	45	43,335		30	7,500	18,800		14	2450
Blewett	151	31	0.49			20,000	14	10	14,630	0.06	3	700	4,400		1.25	2450
Brent Kennedy	212	94	1014.26			20,000	14	44	42,372			3,400	15,700		12.75	2450
Canyon	114	51	550.29			10,000	7	29	30,927		26.5	3,500	10,300		2.5	2450
Crawford Bay	72	38	410.02			10,000	7	17	16,371	0.05	7	6,000	4,500		3.5	2450
DESK	49	16	172.65					0	-			n/a	n/a		10	2450
Erickson	220	102	1100.58			20,000	14.2 hours	57	54,891		22	4,100	14,300			2450
Homelinks Creston	146	16	172.65					6	5,778		4	n/a	n/a			2450
Homelinks Kaslo	8							2	1,926			n/a	n/a			2450
Homelinks Nelson	41	18	194.22					6	5,778			n/a	n/a			2450
Homelinks Slocan	7	3	32.37					0	-			n/a	n/a			2450
Hume	170	65	701.35			20,000	14.2 hours	13	12,519	0.112		3,000	18,700		6	2450
JVH	207	92	992.68			10,000	7.1 hours	39	37,557	0.125	15.5	2,900	6,000		10.5	2450
Jewett	14					10,000	7.1 hours	3	7,889		2.75	2,500	2,700		1.75	2450
LVR/Reach	680			0.156	19.5			93	89,559	0.156	15	13,000	n/a			2450
Mt. Sentinel	325	33	356.07					43	41,409		25	15,000	n/a		10.75	2450
PCSS	454	130	1402.7					109	104,967		33	10,000	n/a			2450
Redfish	86	8	86.32			10,000	7.1 hours	16	15,408		8.5	700	6,100		4.5	2450
Rosemont	108	15	161.85			10,000	7.1 hours	24	23,112	0.040		4,000	7,600		5.5	2450
Salmo F of Schools	266	109	1176.71			20,000	14.2 hours	72	69,336	0.40		9,000	15,500			2450
South Nelson	162	19	205.01			10,000	7.1 hours	12	11,556	0.100		500	5,800			2450
Trafalgar	400	244	2632.76					100	96,300	0.308	13.75	9,500	n/a			2450
WEG	66	50	539.5			10,000	7.1 hours	11	10,593			2,000	3,700			2450
Wildflower	144	89	960.31			-		12	11,556		4	600	12,100		9	2450
Winlaw	86	38	388.44			10,000	7.1 hours	21	20,223			7,500	10,300			2450
Yahk	3	1	10.79			-		0	-			1,200	2,200			2450
TOTAL Student FTE	4497	1373	14459.71	0.156	19.5	210000	56.8	784	767992	1.351	210	106600	158700	0	92	63700

- * Aboriginal Teacher Hours for the Slocan Family = 1.0 (combined)
- * As of September 30, not all Read by 3/LINKS allocations had been staffed
- * The accuracy of this data is based on September 30 figures