

## Hume

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	188	270	70%	82
12/13	201	270	74%	69
13/14	200	270	74%	70
14/15	187	270	69%	83
15/16	179	270	66%	91
16/17	180	270	67%	90
17/18	177	270	66%	93
18/19	169	270	63%	101
19/20	164	270	61%	106
20/21	170	270	63%	100
21/22	168	270	62%	102
22/23	168	270	62%	102
23/24	168	270	62%	102

## South Nelson

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	182	220	83%	38
12/13	189	220	86%	31
13/14	182	220	83%	38
14/15	181	220	82%	39
15/16	169	220	77%	51
16/17	180	220	82%	40
17/18	196	220	89%	24
18/19	201	220	91%	19
19/20	193	220	88%	27
20/21	193	220	88%	27
21/22	191	220	87%	29
22/23	191	220	87%	29
23/24	188	220	85%	32

## Blewett

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	112	120	93%	8
12/13	110	120	92%	10
13/14	121	120	101%	-1
14/15	144	120	120%	-24
15/16	148	120	123%	-28
16/17	156	120	130%	-36
17/18	156	120	130%	-36
18/19	163	120	136%	-43
19/20	173	120	144%	-53
20/21	170	120	142%	-50
21/22	173	120	144%	-53
22/23	173	120	144%	-53
23/24	176	120	147%	-56

## Rosemont

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	98	170	58%	72
12/13	104	170	61%	66
13/14	112	170	66%	58
14/15	114	170	67%	56
15/16	125	170	74%	45
16/17	132	170	78%	38
17/18	131	170	77%	39
18/19	127	170	75%	43
19/20	134	170	79%	36
20/21	133	170	78%	37
21/22	133	170	78%	37
22/23	131	170	77%	39
23/24	130	170	76%	40

## Redfish

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	104	145	72%	41
12/13	93	145	64%	52
13/14	94	145	65%	51
14/15	97	145	67%	48
15/16	94	145	65%	51

16/17	102	145	70%	43
17/18	106	145	73%	39
18/19	103	145	71%	42
19/20	106	145	73%	39
20/21	105	145	72%	40
21/22	105	145	72%	40
22/23	105	145	72%	40
23/24	105	145	72%	40

## Trafalgar

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	441	575	77%	134
12/13	421	575	73%	154
13/14	412	575	72%	163
14/15	383	575	67%	192
15/16	411	575	71%	164
16/17	410	575	71%	165
17/18	395	575	69%	180
18/19	394	575	69%	181
19/20	423	575	74%	152
20/21	439	575	76%	136
21/22	432	575	75%	143
22/23	438	575	76%	137
23/24	438	575	76%	137

## LV Rogers

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	690	725	95%	35
16/17	634	725	87%	91
17/18	644	725	89%	81
18/19	639	725	88%	86
19/20	639	725	88%	86
20/21	639	725	88%	86
21/22	674	725	93%	51
22/23	667	725	92%	58
23/24	694	725	96%	31

## Nelson Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	1877	2225	84%	348
12/13	1853	2225	83%	372
13/14	1820	2225	82%	405
14/15	1838	2225	83%	387
15/16	1816	2225	82%	409
16/17	1794	2225	81%	431
17/18	1805	2225	81%	420
18/19	1796	2225	81%	429
19/20	1832	2225	82%	393
20/21	1849	2225	83%	376
21/22	1876	2225	84%	349
22/23	1873	2225	84%	352
23/24	1899	2225	85%	326

## Distributed Learning -Nelson

### South Nelson/Central Elementary

Homelinks Nelson (20%), Wildflower Nelson (80%), DESK

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	0	370	0%	370
12/13	0	370	0%	370
13/14	0	370	0%	370
14/15	376	370	102%	-6
15/16	376	370	102%	-6
16/17	376	370	102%	-6
17/18	376	370	102%	-6
18/19	376	370	102%	-6
19/20	376	370	102%	-6
20/21	376	370	102%	-6
21/22	376	370	102%	-6
22/23	376	370	102%	-6
23/24	376	370	102%	-6