

School District No. 8 (Kootenay Lake)
 Criteria 10: Improve Quality and Safety of Educational Facilities

Factor	Data	Weight	Max Pts	Canyon						Creston Ed				Prince				Brent				Mount				W.E.				Crawford				J.V.			
				Adam Robertson	Lister	Centre	Erickson	Yahk	Charles	Kennedy	Sentinel	Graham	Winlaw	Bay	Jewett	Humphries	Blewett	Central																			
Factor 1: Age (20%)	Building Age (Constructed/Renovated)			1938	1961	1964	1996	1956	1983	1977	1950	1950	1978	2010	1946	1994	1962	1908																			
	Building Age (Taken from most recent construction/reno date)			88	55	52	20	60	33	39	66	66	38	6	70	22	54	108																			
	Building Age Points (0-15 years 3pts, 16-30 years 2pts, 31-45 years 1pt, 46+ 0pts)	20%	2.2	0	0	0	2	0	1	2	0	0	1	3	0	2	0	0																			
Factor 2: Accessibility (5%)	Wheelchair Accessible (Yes or No)			Y	Y	Y	Y	N	Y	Y	Y	Y	Y	y	Y	Y	Y	N																			
	Wheelchair accessible points (Yes 2pts, No 0 pts)	5%	0.55	2	2	2	2	0	2	2	2	2	2	2	2	2	2	0																			
Factor 3: FCI (50%)	FCI (VFA)			0.33	0.46	0.25	0.32	0.48	0.35	0.25	0.31	0.3	0.48	0.01	0.36	0.27	0.43	0.49																			
	FCI (0-15 3pts), (16-30 2pts), (31-45 1pt), (46+ 0pts)	50%	5.5	1	0	2	1	0	1	2	1	2	0	3	1	2	1	0																			
Factor 4: Area (25%)	Building Square Metres (Higher points for sq m reduction)	25%	2.75	4916	2016	2183	2215	395	8712	2602	5373	2712	1069	3000	956	6200	1492	4052																			

Scenario	Total												Scenario				Age Score Factored 20 Points
	Adam Robertson	Canyon	Erickson	Yahk	PCSS	Creston Ed Ctr	Additional Area	Sceanario Area	Status Quo Area	Difference (Sq M Reduction)	Area Score Factored 25 Points	Age of Building	Status Quo Average	Reduction in Average Age	Points		
C-4: Close Adam Robertson (Move to CLES/CEC)	-	2,016	2,215	395	8,712	2,183	15,521	20,437	4,916	10	25.00	44.00	51.33	7.33	3.00	10.00	
C-2: Close Creston Ed Ctr (Move to ARES)	4,916	2,016	2,215	395	8,712	-	18,254	20,437	2,183	5	12.50	51.20	51.33	0.13	1.00	3.33	
C-3: Close Canyon/E K-6/S 7-12	4,916	-	2,215	395	8,712	2,183	18,421	20,437	2,016	5	12.50	50.60	51.33	0.73	1.00	3.33	
C-10: Close Creston Ed Ctr (to CLES/EES/ARES)	4,916	2,016	2,215	395	8,712	-	18,254	20,437	2,183	5	12.50	51.20	51.33	0.13	1.00	3.33	
C-11: Close Creston Ed Ctr	4,916	2,016	2,215	395	8,712	-	18,254	20,437	2,183	5	12.50	51.20	51.33	0.13	1.00	3.33	
C-1: Close Yahk/Move to CLES	4,916	2,016	2,215	-	8,712	2,183	20,042	20,437	395	1	2.50	49.60	51.33	1.73	1.00	3.33	
C-15: Close Yahk/Move to Hall	4,916	2,016	2,215	-	8,712	2,183	89	20,131	20,437	306	1	2.50	49.60	51.33	1.73	1.00	3.33
Status Quo	4,916	2,016	2,215	395	8,712	2,183	20,437	20,437	-	0	-	51.33	51.33	0.00	-	-	
C-7: Oppose Town Bypass	4,916	2,016	2,215	395	8,712	2,183	20,437	20,437	-	0	-	51.33	51.33	0.00	-	-	
C-8: Rebuild ARES	4,916	2,016	2,215	395	8,712	2,183	20,437	20,437	-	0	-	36.67	51.33	14.67	6.00	20.00	
C-9: Creston H/L K-7; Move H/L to PCSS 8-12	4,916	2,016	2,215	395	8,712	2,183	20,437	20,437	-	0	-	51.33	51.33	0.00	-	-	
C-12: Combine W/F and H/L	4,916	2,016	2,215	395	8,712	2,183	20,437	20,437	-	0	-	51.33	51.33	0.00	-	-	
C-13: PCSS Outdoor Rec Area	4,916	2,016	2,215	395	8,712	2,183	20,437	20,437	-	0	-	51.33	51.33	0.00	-	-	
C-14: E PCSS/M EES/S ARES	4,916	2,016	2,215	395	8,712	2,183	20,437	20,437	-	0	-	51.33	51.33	0.00	-	-	
C-6: Decom Bubble/Ren PCSS	4,916	2,016	2,215	395	8,712	2,183	89	20,526	20,437	89	-1	2.50	51.33	51.33	0.00	-	-

Factor 1	Factor 2	Factor 3	Factor 4
Reduction of (Sq M)	Reduction of Avg Age	As Presented	FCI Reduction of (%)
0-0	0-2.5	1	0
1-500	2.6-5	2	.01-5%
501-1000	5.1-7.5	3	6-10%
1001-1500	7.6-10	4	11-15%
1501-2000	10.1-12.5	5	16-20%
2001-2500	12.6-15	6	21-25%
2501-3000			26-30%
3001-3500			31-35%
3501-4000			36-40%
4001-4500			41-45%
> 4500			>45%

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		Hume	L.V. Rogers Secondary	Redfish	Rosemont	South Nelson	Trafalgar	Salmo Elementary	Salmo Secondary	Prince Charles Annex
Data										
Factor 1: Age (20%)	Building Age (Constructed/Renovated)	1923	1956	1987	1962	1960	1924	1953	2004	1982
	Building Age (Taken from most recent construction/reno date)	92	60	29	54	56	92	63	12	34
	Building Age Points (0-15 years 3pts, 16-30 years 2pts, 31-45 years 1pt, 46+ 0pts)	0	0	2	0	0	0	0	3	1
Factor 2: Accessibility (5%)	Wheelchair Accessible (Yes or No)	Y	Y	Y	Y	Y	Y	Y	Y	Y
	Wheelchair accessible points (Yes 2pts, No 0 pts)	2	2	2	2	2	2	2	2	2
Factor 3: FCI (50%)	FCI (VFA)	0.4	0.4	0.42	0.46	0.42	0.62	0.61	0.04	0
	FCI (0-15 3pts), (16-30 2pts), (31-45 1pt), (46+ 0pts)	1	1	1	0	1	0	0	3	0
Factor 4: Area (25%)	Building Square Metres (Higher points for sq m reduction)	5647	9685	1579	1608	2660	7869	2650	3490	0

Scenario	Accessibility Points	Accessibility Score Factored 5 Points	Total Status				Facility Condition Score Factors 50 Points	Total Points	Factored to 11 Points
			Quo FCI	Scenario FCI	Difference	Points			
C-4: Close Adam Robertson (Move to CLES/CEC)	1.60	4.00	219%	186%	33%	7	35	74.00	8.14
C-2: Close Creston Ed Ctr (Move to ARES)	1.60	4.00	219%	194%	25%	5	25	44.83	4.93
C-3: Close Canyon/E K-6/S 7-12	1.60	4.00	219%	173%	46%	10	50	69.83	7.68
C-10: Close Creston Ed Ctr (to CLES/EES/ARES)	1.60	4.00	219%	194%	25%	5	25	44.83	4.93
C-11: Close Creston Ed Ctr	1.60	4.00	219%	194%	25%	5	25	44.83	4.93
C-1: Close Yahk/Move to CLES	2.00	5.00	219%	219%	0%	0	0	10.83	1.19
C-15: Close Yahk/Move to Hall	2.00	5.00	219%	171%	48%	10	50	60.83	6.69
Status Quo	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-7: Oppose Town Bypass	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-8: Rebuild ARES	1.67	4.17	219%	186%	33%	7	35	59.17	6.51
C-9: Creston H/L K-7; Move H/L to PCSS 8-12	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-12: Combine W/F and H/L	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-13: PCSS Outdoor Rec Area	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-14: E PCSS/M EES/S ARES	1.67	4.17	219%	219%	0%	0	0	4.17	0.46
C-6: Decom Bubble/Ren PCSS	1.67	4.17	219%	219%	0%	0	0	1.67	0.18