School District No. 8 (Kootenay Lake)

Criteria 14: Minimize Implementation Risks

Scoring Grids		
		Assumptions:
Capital Cost		Initial capital costs are risky because requires support of a third party - 50%
\$0-	5	
\$1-\$250K	4	Number of changes are risky because they may be unpopular - 50%
\$251-\$500K	3	
\$501-\$750K	2	
\$751-\$1M	1	
>\$1M	0	
Number of Sites with Changes		
0	5	
1	4	
2	3	
3	2	
4	1	
>4	0	

Scenario	A. Initial Capital Costs	Number of Sites			Factored (3 points	
		Points	Changed	Points	Total Points	Max)
C-13: PCSS Outdoor Rec Area	_	5	_	5	5	3.00
C-7: Oppose Town Bypass	-	5	-	5	5	3.00
C-SQ: Status Quo	-	5	-	5	5	3.00
C-12: Combine W/F and H/L	-	5	-	5	5	3.00
C-9: South Cres H/L K-7; Move H/L to PCSS 8-12	-	5	2	3	4	2.40
C-11: Close South Creston	-	5	2	3	4	2.40
C-2: Close South Creston (Move to ARES)	-	5	2	3	4	2.40
C-1: Close Yahk/Move to CLES	-	5	2	3	4	2.40
C-15: Close Yahk/Move to Hall	120,000	4	1	4	4	2.40
C-6: Decom Bubble/Ren PCSS	335,267	3	1	4	4	2.10
C-14: E PCSS/M EES/S ARES	-	5	3	2	4	2.10
C-3: Close Canyon/E K-6/S 7-12	-	5	3	2	4	2.10
C-4: Close Adam Robertson (Move to CLES/CEC)	-	5	3	2	4	2.10
C-10: Close South Creston (to CLES/EES/ARES)	-	5	4	1	3	1.80
C-8: Rebuild ARES	15,879,275	0	-	5	3	1.50

