

School District No. 8 (Kootenay Lake)
 Criteria 14: Minimize Implementation Risks

Scoring Grids

		Assumptions:
Capital Cost		Initial capital costs are risky because requires support of a third party - 50%
\$0-	5	
\$1-\$250K	4	Number of changes are risky because they may be unpopular - 50%
\$251-\$500K	3	
\$501-\$750K	2	
\$751-\$1M	1	
> \$1M	0	
Number of Sites with Changes		
0	5	
1	4	
2	3	
3	2	
4	1	
>4	0	

Scenario	A. Initial Capital Costs	Number of Sites		Points	Total Points	Factored (3 points Max)
		Points	Changed			
C-13: PCSS Outdoor Rec Area	-	5	-	5	5	3.00
C-7: Oppose Town Bypass	-	5	-	5	5	3.00
C-SQ: Status Quo	-	5	-	5	5	3.00
C-12: Combine W/F and H/L	-	5	-	5	5	3.00
C-9: Creston H/L K-7; Move H/L to PCSS 8-12	-	5	2	3	4	2.40
C-11: Close Creston Ed Ctr	-	5	2	3	4	2.40
C-2: Close Creston Ed Ctr (Move to ARES)	-	5	2	3	4	2.40
C-1: Close Yahk/Move to CLES	-	5	2	3	4	2.40
C-15: Close Yahk/Move to Hall	120,000	4	1	4	4	2.40
C-6: Decom Bubble/Ren PCSS	335,267	3	1	4	4	2.10
C-14: E PCSS/M EES/S ARES	-	5	3	2	4	2.10
C-3: Close Canyon/E K-6/S 7-12	-	5	3	2	4	2.10
C-4: Close Adam Robertson (Move to CLES/CEC)	-	5	3	2	4	2.10
C-10: Close Creston Ed Ctr (to CLES/EES/ARES)	-	5	4	1	3	1.80
C-8: Rebuild ARES	15,879,275	0	-	5	3	1.50

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> \$1M	0	
Number of Sites with Changes		
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1	4	
2	3	
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4	1	
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Scenario	A. Initial Capital Costs	Number of Sites		Points	Total Points	Factored (3 points Max)
		Points	Changed			
SV-SQ	-	5	-	5	5	3.00
SV-21: French Immersion at WEG	-	5	-	5	5	3.00
SV-23: Regional Outdoor Academy at WEG	-	5	-	5	5	3.00
SV-6: Add Portable to Winlaw	125,000	4	-	5	5	2.70
SV-1: Winlaw K-3/WEG 4-6	-	5	2	3	4	2.40
SV-17: Reconfigure WES K-3/BK 4-6	-	5	2	3	4	2.40
SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK	-	5	2	3	4	2.40
SV-3: Close Winlaw/Move to WEG	-	5	2	3	4	2.40
SV-12: Close WEG, Move to BK	-	5	2	3	4	2.40
SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK	-	5	3	2	4	2.10
SV-20: Renovate Winlaw	670,535	2	-	5	4	2.10
SV-7: Close WEG; Move to BK and MSSS	-	5	3	2	4	2.10
SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12	-	5	4	1	3	1.80
SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12	-	5	4	1	3	1.80
SV-15: Rebuild Winlaw	4,595,649	0	-	5	3	1.50
SV-8: Close WEG, Move to Winlaw w Add'n	1,005,802	0	2	3	2	0.90
SV-16: Close WEG, K-6 to WES/7-9 to MSSS	1,005,802	0	3	2	1	0.60

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Scenario	A. Initial Capital	Number of Sites		Points	Total Points	Factored (3 points Max)
	Costs	Points	Changed			
KC-SQ	-	5	-	5	5	3.00
KC-5: Close Jewett/Move to DL	-	5	1	4	5	2.70
KC-1: CBESS K-9, LVR 10-12	-	5	2	3	4	2.40
KC-3: Jewtt K-3, JVH 4-5	-	5	2	3	4	2.40
KC-2: Close Jewett	-	5	2	3	4	2.40
KC-4: Close Jewett/K-3 to Hall/4-5 JVH	125,000	4	1	4	4	2.40

Scenario	A. Initial Capital	Number of Sites		Points	Total Points	Factored (3 points Max)
	Costs	Points	Changed			
N-SQ	-	5	-	5	5	3.00
N-12: Renovate Blewett	335,267	3	-	5	4	2.40
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	335,267	3	2	3	3	1.80
N-13: Rebuild Blewett	6,575,888	0	-	5	3	1.50
N-10: Close Redfish, Move to JVH & Hume	335,267	3	3	2	3	1.50
N-3: Close South Nelson, Rebuild TMS	30,852,767	0	2	3	2	0.90
N-18: Combine R-mont & Blewett w R/Mont Add'n	1,676,337	0	2	3	2	0.90
N-4: Close South Nelson, Close Blew, Rebuild TMS	30,517,500	0	3	2	1	0.60
N-29: Close Trafalgar; Elem K-6; LVR 7-12	670,535	2	5	-	1	0.60
N-30: Close TMS, K-7 Elem Incl Central, FI@Central, LVR 8-12, Rebuild SNES	10,060,930	0	8	-	-	-

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Scenario	A. Initial Capital Costs	Number of Sites		Points	Total Points	Factored (3 points Max)
		Points	Changed			
S-SQ	-	5	-	5	5	3.00
S-4: K-5 at SES; 6-12 at SSS	-	5	2	3	4	2.40
S-5: K-4 at SES; 5-12 at SSS	-	5	2	3	4	2.40
S-6: Close SSS Re-Purpose SES to SSS K-7; LVR 8-12; Close SES	-	5	2	3	4	2.40
S-7: SSS Apprenticeship Track	-	5	3	2	4	2.10
S-2: Close SES; K-9 at SSS; 10-12 at LVR	670,535	2	3	2	2	1.20
S-1: Close SES; K-12 at SSS	1,341,070	0	2	3	2	0.90
S-3: Close SES; K-12 at SSS with Addition	1,341,070	0	2	3	2	0.90