

School District No. 8 (Kootenay Lake)
 Criteria 2: Minimize Initial Capital Costs

Scoring Grid		Assumptions:	Unit Costs	Area (Sq Feet)
Costs \$2.5M to \$3M	0	Cost of dry portable (no water or bathroom)	120,000	
Costs \$2M to \$2.5M	2	Cost of wet portable (includes bathroom and other plumbing)	200,000	
Costs \$1.5M to \$2M	4	Reconfiguration Cost	20,000	
Costs \$1M to \$1.5M	6	Construction costs (Renovation or Addition) (per Sq Ft)	350	
Costs \$500K to \$1M	8	1 classroom addition		958
Costs \$0 to \$500K	10	New construction Elemenary (per Headcount Student)	37,363	most recent BC Builds per most recent
Saves \$1 to \$500K	12	New construction Secondary (per Headcount Student)	46,950	BC Builds per
Saves \$500K to \$1M	14			
Saves \$1M to \$1.5M	16			
Savings \$1.5M to \$2M	18			
Savings \$2M to 2.5M	20			
Savings \$2.5M to \$3M	22			
Savings > \$3M	24			

Scenario	Adam Robertson	Canyon	Erickson	Yahk	PCSS	Creston Ed Ctr	Reconfig Cost	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
C-4: Close Adam Robertson (Move to CLES/CEC)							40,000	- 350,000	- 3,149,629	- 3,459,629	24	5.00
C-3: Close Canyon/E K-6/S 7-12							20,000	- 150,000	- 2,550,832	- 2,680,832	22	4.58
C-2: Close Creston Ed Ctr (Move to ARES)							20,000	- 350,000	- 1,405,487	- 1,735,487	18	3.75
C-10: Close Creston Ed Ctr (to CLES/EES/ARES)							20,000	- 350,000	- 1,405,487	- 1,735,487	18	3.75
C-11: Close Creston Ed Ctr							20,000	- 350,000	- 1,405,487	- 1,735,487	18	3.75
C-1: Close Yahk/Move to CLES							-	75,000	- 503,634	- 578,634	14	2.92
C-15: Close Yahk/Move to Hall				120,000			-	75,000	- 503,634	- 458,634	12	2.50
Status Quo										-	10	2.08
C-7: Oppose Town Bypass										-	10	2.08
C-9: South Cres H/L K-7; Move H/L to PCSS 8-12										-	10	2.08
C-12: Combine W/F and H/L										-	10	2.08
C-13: PCSS Outdoor Rec Area							20,000			20,000	10	2.08
C-14: E PCSS/M EES/S ARES							60,000			60,000	10	2.08
C-6: Decom Bubble/Ren PCSS					335,267					335,267	10	2.08
C-8: Rebuild ARES	15,879,275								- 3,149,629	12,729,646	0	-

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Scenario	WE Graham	Winlaw	Brent Kennedy	MSSS	Reconfig Cost	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
SV-12: Close WEG, Move to BK					-	100,000	- 2,029,623	- 2,129,623	20	4.17
SV-7: Close WEG					20,000	100,000	- 2,029,623	- 2,109,623	20	4.17
SV-13: Close WEG, WES K-3/Wild to BK/4-6 to BK					20,000	100,000	- 2,029,623	- 2,109,623	20	4.17
SV-26: Close WEG/WES K-3/BK 4-7/MSSS 8-12					20,000	100,000	- 2,029,623	- 2,109,623	20	4.17
SV-3: Close Winlaw/Move to WEG						100,000	- 1,310,393	- 1,410,393	16	3.33
SV-8: Close WEG, Move to Winlaw w Add'n		1,005,802				100,000	- 2,029,623	- 1,123,821	16	3.33
SV-16: Close WEG, K-6 to WES/7-9 to MSSS		1,005,802			20,000	100,000	- 2,029,623	- 1,103,821	16	3.33
SV-SQ								-	10	2.08
SV-1: Winlaw K-3/WEG 4-6								-	10	2.08
SV-17: Reconfigure WES K-3/BK 4-6								-	10	2.08
SV-21: French Immersion at WEG								-	10	2.08
SV-23: Regional Outdoor Academy at WEG								-	10	2.08
SV-24: Re-Configure Winlaw/Move to WEG with Bussing to BK								-	10	2.08
SV-5: WES K-3/WEG 4-7/BK K-7/MSSS 8-12					20,000			20,000	10	2.08
SV-6: Add Portable to Winlaw		125,000						125,000	10	2.08
SV-20: Renovate Winlaw		670,535						670,535	8	1.67
SV-15: Rebuild Winlaw		4,595,649					- 1,310,393	3,285,256	0	-

Scenario	Jewett	JVH	CBESS	Reconfig Cost	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
KC-2: Close Jewett					-75000	1,001,073	- 1,076,073	16	3.33
KC-5: Close Jewett/Move to DL					-75000	1,001,073	- 1,076,073	16	3.33
KC-4: Close Jewett/K-3 to Hall/4-5 JVH	125,000			0	-75000	1,001,073	- 951,073	14	2.92
KC-SQ							-	10	2.08
KC-1: CBESS K-9, LVR 10-12							-	10	2.08
KC-3: Jewett K-3, JVH 4-5							-	10	2.08

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Scenario	Blewett	Central	Hume	Redfish	Rosemont	South Nelson	Trafalgar	LVR	Reconfig Cost	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
N-23: Close Central; Move DESK to LVR; WF to TMS; Reach to SNES	335,267								20000	-300000	3,060,587	3,005,320	24	5.00
N-30: Close TMS, K-7 Elem Incl Central, FI@Central, LVR 8-12, Rebuild SNES	1,341,070	500,000				8,219,860			40,000	-500,000	15,543,718	5,942,788	24	5.00
N-29: Close Trafalgar; Elem K-6; LVR 7-12	670,535								40000	-500000	10,875,694	10,665,159	24	5.00
N-10: Close Redfish, Move to JVH & Hume	335,267									-200000	1,924,396	1,789,129	18	3.75
N-18: Combine R-mont & Blewett w R/Mont Add'n	1,676,337								-	-	1,774,758	98,421	12	2.50
N-12: Renovate Blewett	335,267											335,267	10	2.08
N-SQ	-								-	-		-	10	2.08
N-3: Close South Nelson, Rebuild TMS	335,267					-	30,517,500		-	-500000	15,543,718	14,809,049	0	-
N-4: Close South Nelson, Close Blew, Rebuild TMS							30,517,500		-	-650000	17,318,476	12,549,024	0	-
N-13: Rebuild Blewett	6,575,888								-	-	1,774,758	4,801,130	0	-

Scenario	Salmo Elem	Salmo Sec	Reconfig Cost	Proceeds of Disposal	Deferred Costs Avoided	Total	Points	Factored 5 Points
S-6: Close SSS Re-Purpose SES to SSS K-7; LVR 8-12; Close SES			20000	-100000	3,310,308	3,390,308	24	5.00
S-2: Close SES; K-9 at SSS; 10-12 at LVR		670,535		-100000	3,310,308	2,739,773	22	4.58
S-1: Close SES; K-12 at SSS		1,341,070		-100000	3,310,308	2,069,238	20	4.17
S-3: Close SES; K-12 at SSS with Addition		1,341,070		-100000	3,310,308	2,069,238	20	4.17
S-SQ					-	-	10	2.08
S-4: K-5 at SES; 6-12 at SSS					-	-	10	2.08
S-5: K-4 at SES; 5-12 at SSS					-	-	10	2.08
S-7: SSS Apprenticeship Track			40,000		-	40,000	10	2.08