

- Step 1:** Enter your school district number here: **8** **Kootenay Lake**  
 Ministry of Education enrolment trend estimates are automatically filled once a school district number is entered above.
- Step 2:** Enter your district's enrolment projections in the shaded cells of the District column for each of the three years displayed.
- Step 3:** When you have completed this form, please e-mail it to Michael Lebrun, Funding Analyst, Ministry of Education at:  
[Michael.Lebrun@gov.bc.ca](mailto:Michael.Lebrun@gov.bc.ca) no later than Friday, February 14, 2014

	Projected Enrolment						Comments
	2014/15		2015/16		2016/17		
	District	Ministry*	District	Ministry*	District	Ministry*	
<b>July Enrolment Count - Summer Learning</b>							
Grades 1-7 Headcount Enrolment		0		0		0	
Grades 8-9 Course Enrolment		0		0		0	
Grades 10-12 Course Enrolment		0		0		0	
<b>September Enrolment Count</b>							
K-12 Standard (Regular) Schools FTE (School-Age)	4,347.3750	4,417.1451	4,333.7500	4,427.5059	4,285.3750	4,404.1941	
Continuing Education FTE (School-Age)	0.0000	0.0000	0.0000	0.0000		0.0000	
Alternate Schools FTE (School-Age)	18.0000	18.0000	20.0000	18.0000	20.0000	18.0000	
Distributed Learning FTE (School-Age)	291.0000	288.1250	286.0000	288.1250	339.0000	288.1250	
Level 1 Special Needs FTE	4	2	4	2	3	2	
Level 2 Special Needs FTE	148	148	150	148	150	148	
Level 3 Special Needs FTE	60	55	60	55	62	55	
English Language Learning FTE	17	36	16	36	16	36	
Aboriginal Education FTE	606	673	597	673	568	673	
Adult Education FTE (Non-Graduates only)	8.0000	7.3750	8.0000	7.3750	8.0000	7.3750	Do not include Education Guarantee enrolment
<b>February Enrolment Count - Continuing Education, Distributed Learning, Special Needs Growth and Newcomer Refugees</b>							
Continuing Education FTE - School-Age		0.0000		0.0000		0.0000	Include only new post-September enrolment activity
Continuing Education FTE - Non-Graduate Adults		0.0000		0.0000		0.0000	Do not include Education Guarantee enrolment
Distributed Learning FTE K-Grade 9 (School-Age)	20.0000	20.0000	20.0000	20.0000	20.0000	20.0000	
Distributed Learning FTE Grades 10-12 (School-Age)	30.0000	58.0000	30.0000	58.0000	30.0000	58.0000	Include only new post-September enrolment activity
Distributed Learning FTE - Non-Graduate Adults	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	Do not include Education Guarantee enrolment
Level 1 Special Needs FTE Growth (All Schools)	4	0	4	0	3	0	
Level 2 Special Needs FTE Growth (All Schools)	146	0	148	0	148	0	
Level 3 Special Needs FTE Growth (All Schools)	58	0	58	0	60	0	
Newcomer Refugees FTE (Standard & Alternate only)		0.0000		0.0000		0.0000	Include only new post-September enrolment activity
ELL FTE (applies to Newcomer Refugees only)		0		0		0	
<b>May Enrolment Count - Continuing Education and Distributed Learning</b>							
Continuing Education FTE - School-Age		0.0000		0.0000		0.0000	Include only new post-February enrolment activity
Continuing Education FTE - Non-Graduate Adults		0.0000		0.0000		0.0000	Do not include Education Guarantee enrolment
Distributed Learning FTE K-Grade 9 (School-Age)	0.0000	0.0000		0.0000		0.0000	
Distributed Learning FTE Grades 10-12 (School-Age)	10.0000	10.0000	10.0000	10.0000	10.0000	10.0000	Include only new post-February enrolment activity
Distributed Learning FTE - Non-Graduate Adults	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	

**\*Notes:** Ministry estimates for school-age FTE enrolment in standard (regular) schools are determined by applying the Ministry-projected percentage change in enrolment for each district to the funded school-age FTE enrolment as used in the 2013/14 operating grant autumn recalculation

The Ministry-projected percentage changes in enrolment for each district are from the most recent version of Report 1558B. The report can be accessed here: <http://www.bced.gov.bc.ca/capitalplanning/resources/databasesreports/enrolment/1558b-2012.pdf>

Continuing Education, Distributed Learning, Alternate Schools, Special Needs, Aboriginal, ESL and Adult FTE, as well as Summer Learning enrolment are all carried forward from the 2013/14 operating grant autumn recalculation.

Enrolments for February and May are carried forward from estimates contained in the 2013/14 operating grant autumn recalculation.

PROJECTED ENROLMENT 2014-15

ELEM

SEC

GRAND

2014-2015 2013-2014 1415 vs 1314

SCHOOL	K	1	2	3	4	5	6	7	TOTAL	8	9	10	11	12	UNG	AD	HS	TOTAL	TOTAL	FTE		
ARES**	44	40	47	40	36	37	47	32	323									0	323	323	336	-13.00
BLEWETT**	26	21	24	24	21	21			137									0	137	137	121	16.00
BRENT KENNEDY*	30	31	30	34	31	35	30		221									0	221	221	232	-11.00
CANYON LISTER**	5	12	14	18	17	25	20	23	134									0	134	134	147	-13.00
CRAWFORD BAY**	3	4	6	1	8	3	8	7	40	10	5	4	5	1				25	65	65	71.5942	-6.59
ERICKSON**									182									0	182	182	178	4.00
HUME**	36	34	38	27	30	31			196									0	196	196	200	-4.00
JEWETT*	1	2	4	1	4	3			15									0	15	15	15	0.00
JV HUMPHRIES**	15	10	16	8	17	26	12	29	133	22	17	20	22	21				102	235	235	224.375	10.63
LV ROGERS**									0		175	168.00	174	182				699	699	699	668.625	30.38
REACH**									0					18				18	18	18	18	0.00
MT. SENTINEL**								50	50	42	45	51	65	67				270	320	320	331	-11.00
PRINCE CHARLES**									0	98	91	98	99	101				487	487	487	518.0625	-31.06
REDFISH**	11	14	19	13	10	20			87									0	87	87	94	-7.00
ROSEMONT**	15	17	27	22	16	11			108									0	108	108	112	-4.00
SALMO ELEM**	28	25	29	29	23	26	29	0	189									0	189	189	180	9.00
SALMO SEC**								16	16	14	19	16	9	20		2		80	96	74.375	86.5	-12.13
SOUTH NELSON**	29	44	32	18	18	39			180									0	180	180	182	-2.00
TRAFALGAR*							128	111	239	132								132	371	371	412	-41.00
WE GRAHAM**	4	8	3	6	6	6	5	2	40	2	7	7						16	56	56	65	-9.00
WILDFLOWER Nelson**		13	14	18	13	14	18	12	102	10	7							17	119	119	134	-15.00
WILDFLOWER Creston**		4	0	5	5	2	4	2	22	0	0							0	22	22		22.00
WINLAW*	22	22	13	14	12	16	11		110									0	110	110	92	18.00
YAHK**	2	2	4	2	2	3	1	1	17									0	17	17	19	-2.00
SUB-TOTAL	271	303	320	280	269	318	313	285	2359	330	366	364	374	410				4387	4365.375	4365.375	4437.1567	-71.78
DESK (SEPT)																		0	90	90	134	
DESK (FEB)																		0	50	50		
DESK (MAY)																		0	10	10	88	
DESK TOTAL																		150	150	150	222	-72.00
HL CRESTON**	20	17	13	14	14	12	12	16	118	14	5	0	0	0				19	137	137	212.375	
HL Slocan									13			0	0	0				0	15	15		
HL KASLO**									11			0	0	0				0	11	11		
HL NELSON**									40			0	0	0				0	40	40		
HOMELINKS (TOTAL)	20	17	13	14	14	12	12	16	182	14	5	0	0	0				19	201	201	212.375	-11.38
DL TOTAL																		351	351	351	434.375	-83.38
TOTAL	291	320	333	294	283	330	325	301	2541	344	371	364	374	410	0	0	0	19	4738	4716.375	4871.5317	-155.16

International