

18/19	398	575	69%	177
19/20	421	575	73%	154
20/21	442	575	77%	133
21/22	421	575	73%	154
22/23	430	575	75%	145
23/24	427	575	74%	148

18/19		#DIV/0!		0
19/20		#DIV/0!		0
20/21		#DIV/0!		0
21/22		#DIV/0!		0
22/23		#DIV/0!		0
23/24		#DIV/0!		0

LV Rogers

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	725	725	100%	0
16/17	676	725	93%	49
17/18	655	725	90%	70
18/19	628	725	87%	97
19/20	623	725	86%	102
20/21	648	725	89%	77
21/22	667	725	92%	58
22/23	673	725	93%	52
23/24	705	725	97%	20

LV Rogers

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	752	725	104%	-27
12/13	735	725	101%	-10
13/14	699	725	96%	26
14/15	732	725	101%	-7
15/16	725	725	100%	0
16/17	931	725	128%	-206
17/18	905	725	125%	-180
18/19	855	725	118%	-130
19/20	861	725	119%	-136
20/21	911	725	126%	-186
21/22	917	725	126%	-192
22/23	931	725	128%	-206
23/24	945	725	130%	-220

LV Rogers

Year	Headcount	Functional Capacity	Capacity Utilization	Empty Seats
11/12	752	930	81%	178
12/13	735	930	79%	195
13/14	699	930	75%	231
14/15	732	930	79%	198
15/16	725	930	78%	205
16/17	931	930	100%	-1
17/18	905	930	97%	25
18/19	855	930	92%	75
19/20	861	930	93%	69
20/21	911	930	98%	19
21/22	917	930	99%	13
22/23	931	930	100%	-1
23/24	945	930	102%	-15

Includes 20 REACH from Central & 90 'seats' DESK

Nelson Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	1877	2225	84%	348
12/13	1853	2225	83%	372
13/14	1820	2225	82%	405
14/15	1838	2225	83%	387
15/16	1830	2225	82%	395
16/17	2086	2595	80%	509
17/18	2070	2595	80%	525
18/19	2052	2595	79%	543
19/20	2080	2595	80%	515
20/21	2119	2595	82%	476
21/22	2118	2595	82%	477
22/23	2127	2595	82%	468
23/24	2152	2595	83%	443

Nelson Family of Schools

Year	Headcount	Nominal Capacity	Capacity Utilization	Empty Seats
11/12	1,907	2225	86%	318
12/13	1,883	2225	85%	342
13/14	1,850	2225	83%	375
14/15	1,868	2225	84%	357
15/16	1,860	2225	84%	365
16/17	2,080	2132	98%	52
17/18	2,057	2132	96%	75
18/19	2,036	2132	95%	96
19/20	2,064	2132	97%	68
20/21	2,103	2132	99%	29
21/22	2,102	2132	99%	30
22/23	2,107	2132	99%	25
23/24	2,127	2132	100%	5

Nelson Family of Schools

Year	Headcount	Functional Capacity	Capacity Utilization	Empty Seats
11/12	1,907	2,800	68%	893
12/13	1,883	2,800	67%	917
13/14	1,850	2,800	66%	950
14/15	1,868	2,800	67%	932
15/16	1,860	2,800	66%	940
16/17	2,080	2,337	89%	257
17/18	2,057	2,337	88%	280
18/19	2,036	2,337	87%	301
19/20	2,064	2,337	88%	273
20/21	2,103	2,337	90%	234
21/22	2,102	2,337	90%	235
22/23	2,107	2,337	90%	230
23/24	2,127	2,337	91%	210

Includes Add'l 112 Seats at Blewett

Nelson Family of Schools - Elem

Year	Headcount	Functional Capacity	Capacity Utilization	Empty Seats
11/12	714	1295	55%	581
12/13	727	1295	56%	568
13/14	739	1295	57%	556
14/15	753	1295	58%	542
15/16	738	1295	57%	557
16/17	1149	1407	82%	258
17/18	1152	1407	82%	255
18/19	1181	1407	84%	226
19/20	1203	1407	86%	204
20/21	1192	1407	85%	215
21/22	1185	1407	84%	222
22/23	1176	1407	84%	231
23/24	1182	1407	84%	225

Nelson Family of Schools - Sec

Year	Headcount	Functional Capacity	Capacity Utilization	Empty Seats
11/12				
12/13				
13/14				
14/15				
15/16				
16/17	931	930	100%	-1
17/18	905	930	97%	25
18/19	855	930	92%	75
19/20	861	930	93%	69
20/21	911	930	98%	19
21/22	917	930	99%	13
22/23	931	930	100%	-1
23/24	945	930	102%	-15