

# SNAPSHOT INFORMATION

FIRST DAY OF SCHOOL	↓		↓		↓	↓	↓	↓						
	ENROLMENT 10-Sep-15 2015 FTE	PROJECTED 2015/6 Spring 2015 Used for Staffing	24-Sep	30-Sep Snapshot Day 1701	CHANGE ACTUAL VS PROJ.	CHANGE 15-16 VS 14-15	22-Oct Verified Data 1701	TEACHER STAFFING ADJUSTED FOR ACTUAL 1701	ENROLMENT 2014-15 1701	ENROLMENT PROJECTIONS APRIL 2014	TEACHER STAFFING FTE IN PLACE Sep-14			
FTE	FTE	FTE	FTE	Final FTE	Final FTE	Final FTE	OPERATIONAL EF SEPARATED	2015 EF	FTE	FTE	OPERATIONAL NO EF INCLUDES ADMIN PRE-1701 BASED ON PROJ	ADMIN ALLOC		
Some transfers input No Secondary FTE														
ARES	1	330	301	320	320	19	0	320	16.374	0.28	320	323	17.539	1
BK	1	224	213	219	219	6	1	219	11.274	0.311	218	221	12.327	1
Blewett	1	147	153	147	147	-6	3	147	7.649	0.28	144	137	8.587	1
Canyon	1	116	116	119	119	3	-4	119	6.325	0.26	123	135	8.478	1
Crawford Bay	1	43 elem	72	unknown	82.5	10.5	9.031	82.5	4.905	0.24	73.469	65	5.45	1
DESK	1	unknown	174	104.375	102.625	-73.5	-22.25	100.5	4.829	0.29	122.75	150	4.823	1
Erickson	1	220	220	215	212	-8	14	212	11.474	0.32	198	182	11.271	1
Homelinks Creston	1	120.125	147	112.125	131.625	-31.875	-31.125	115.125	3.229	0.28	146.25	134	4.619	1
Homelinks Kaslo		8	4	7	8	4	0	8	0.2	0	8	13	0.19	
Homelinks Nelson		unknown	40	38	41	0	-1	40	0.976	0.22	41	37	1.137	
Homelinks Slocan		unknown	7	1	3	-4	-4	3	0.1	0	7	10	0.166	
Hume	1	189	178	193	194	16	7	194	9.824	0.29	187	195	11.034	1
Independent Learning						0	0		10.1	0			10.1	
Jewett	1	14	14	13	14	0	1	14	0.3	0.1	13	15	1.2	1
JVH	1	122 elem	210	194.875	223.25	13.25	-12.938	223.25	11.763	0.31	236.188	235	14.099	1
LVR with REACH	1	unknown	680	665.75	696.75	16	-22	696	30.844	0.66	718	717	34.23	1
MSS with Sequoia	1	unknown	327	unknown	310	-12.625	-17.3125	314.375	16.074	0.47	331.6875	320	17.162	1
PCSS	1	unknown	454	481	473.375	19.375	-12.3125	473.375	23.074	0.44	485.6875	487	25.029	1
Redfish	1	87	85	88	88	3	-9	88	4.99	0.25	97	87	6.081	1
Rosemont	1	119	115	118	118	3	4	118	6.155	0.26	114	105	7.186	1
Salmo Elem	1	192	168	191	191	23	17	191	15.223	0.54	174	183	14.439	1
Salmo Sec		unknown	97	102.625	110.75	13.75	21.125	110.75			89.625	74.375		
South Nelson	1	164	162	162	161	-1	-20	161	8.724	0.29	181	180	11.026	1
Trafalgar	1	399	406	395.5	397	-9	14	397	20.233	0.41	383	381	20.766	1
WEG	1	50	66	57.5	63.875	-2.125	9.875	63.875	3.62	0.24	54	56	4.089	1
Wildflower Total	1	141	144	135.5	140	-4	12	140	6.8	0.28	128	132	7.865	1
Winlaw	1	83	84	84	85	1	-14	85	4.980	0.250	99	97	6.499	1
Yahk	1	3	3	0	3	0	-7	3	0	0	10	17	1.2	1
Contingency left						0	0		0				0	
<b>TOTALS</b>	23	<b>2606.125</b>	<b>4640</b>	<b>4164.25</b>	<b>4654.75</b>	<b>-1.25</b>	<b>-63.907</b>	<b>4638.75</b>		7.271	<b>4702.657</b>	4688.375	266.592	23
														-23
								<b>TEACHERS</b>	240.039					243.592
								Plus EF	247.31	7.271	EF			<b>243.592</b>
														<b>UNADJUSTED</b>