

2019-2020 Budget – Process & Schedule

Updated May 9, 2019

Description	Meeting Description/Tasks	Attendees	Date	Time	Location
F&O Meeting	Framework update / 2018-2019 Budget Surplus or Shortfall Expectation / 2019-2020 Revenue Projections	Committee Members	March 12, 2019	1:00 PM	PCSS, Creston
Internal Consultation #1 PVP Meeting	Draft Budget Discussion.	Staff & PVP	April 11, 2019	12:00 PM	L.V. Rogers, Nelson
Internal Consultation #2 Partner Group Event	Dinner event. Preliminary Budget – Partner Group Feedback Request.	Committee Members, DPAC, KLTF, PVPA, CUPE	April 17, 2019	5:00 PM	Prestige
Board Meeting (Working Session)	Updated Preliminary Budget Review.	Board	April 23, 2019	2:00 PM	Nelson
Public Invitation	Invitation to Public to make Budget submissions (website and media release); collating any responses for Committee use.	All Stakeholders & Community Members	Announce April 18th, Deadline May 7 th , 2019	-	ThoughtExchange.com Code 525-560-813
Internal Consultation #3 PVP Meeting	Superintendent's Preliminary Budget.	Trustees, Senior Staff & PVP	May 9, 2019	12:00 PM	Mt. Sentinel
F&O Meeting	Superintendent's Recommended Budget.	Committee Members	May 14, 2019	4:30 PM	Nelson
Regular Open Board Meeting	Superintendent's Updated Recommended Budget. Planned Readings 1, 2 & 3.	Board	May 28, 2019	5:00 PM	Nelson
F&O Meeting	Debrief.	Committee Members	June 11, 2019	4:30 PM	Nelson