

FROM: Johan Glaudemans, Secretary-Treasurer
DATE: September 27, 2022
SUBJECT: Minor Capital Projects Approval

For Approval

Introduction

Please find an overview of the Minor Capital Projects below.

Information

On a regular basis, SD8 provides a report updating the priorities for the Minor Capital Projects for the upcoming year. These updates allow for the District to be flexible and adjust allocations so that they best match the shifting priorities of SD8.

The new projects currently considered are as follows:

HVAC

- Kootenay River Secondary School	- DDC upgrade	\$ 100,000
- Redfish Elementary School	- DDC upgrade	\$ 35,000
- LVR & Salmo Secondary	- CO2 detectors	\$ <u>25,000</u>
Total HVAC		\$ 160,000

Window Replacements - Rosemount Elementary School \$ 120,000

Playground Upgrade - Canyon Lister Elementary School \$ 165,000

School Bus Replacements - 5 Bus Replacements \$ 702,720

Total \$ 1,147,720

In addition to this, SD8 will continue with the next phase for the sprinkler installation at Trafalgar Middle School as well as the HVAC upgrade at Mount Sentinel Secondary School.

Recommendation

THAT the Board of Education of School District No. 8 (Kootenay Lake) APPROVE the Minor Capital Projects.