

School District No. 8 (Kootenay Lake)

Budget Process: 2016-2017

Date	Location	Time	Event	Attendees	Goal
13-Oct-15	Nelson	1:30 PM	Budget Stakeholder Engagement Committee	Committee Members	Process Development
13-Oct-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	
27-Oct-15	Nelson	1:00 PM	Budget Stakeholder Engagement Committee	Committee Members	Process Development
27-Oct-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	
10-Nov-15		9AM -12:30 PM	BSEC - Committee Structure, Governance & Communication	Committee Members	Process Development
10-Nov-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	
13-Nov-15	Nelson	8:30 AM-12:30 PM	Special Leadership Meeting	Senior Staff/PVP	
24-Nov-15	Nelson	9AM -12:30 PM	BSEC - THEME #1 - Technology	Committee Members	Presentations if any
24-Nov-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	
3-Dec-15	Nelson	All Day	Monthly Leadership Meeting	Senior Staff/PVP	
8-Dec-15	Nelson	9-12:30	BSEC - THEME #2 - Programming, Assessment & Relevance	Committee Members	Presentations if any
8-Dec-15	Nelson	5:00 PM	Regular Open Board Meeting	Board	
Christmas Holiday - December 21 - January 1					
STUDENT SYMPOSIUM PARTNERED WITH #EDCOW					
12-Jan-16	Nelson	5:00 PM	Regular Open Board Meeting	Board	
26-Jan-16	Nelson	9AM -12:30 PM	BSEC - THEME #3 - Staffing	Committee Members	Presentations if any
26-Jan-16	Nelson	5:00 PM	Regular Open Board Meeting	Board	
4-Feb-16	Nelson	All Day	Monthly Leadership Meeting	Senior Staff/PVP	
4-Feb-16	Nelson	4:30-8:00 PM	Talking Tables - ALL	Leadership Staff (incl. PVP)/Board/Stakeholders	
9-Feb-16	Nelson	5:00 PM	Regular Open Board Meeting	Board	
15-Feb-16			Ministry Deadline: 3-Year Enrolment Projections		
16-Feb-16	Nelson	4:00-7:00 PM	BSEC THEME #4 - Facilities	Committee Members	Presentations if any
23-Feb-16	Nelson	5:00 PM	Regular Open Board Meeting	Board	
3-Mar-16			Superintendent's Recommendations		
3-Mar-16	Nelson	All Day	Monthly Leadership Meeting	Senior Staff/PVP	Superintendent's Recommendations
8-Mar-16	Nelson	9AM -12:30 PM	BSEC - THEME #5 - Capacity Building & Pro-D	Committee Members	Superintendent's Recommendations / Presentations if any
8-Mar-16	Nelson	5:00 PM	Regular Open Board Meeting / FIRST READING	Board	
11-Mar-16			Ministry Funding Announcement		

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Date	Location	Time	Event	Attendees	Goal
Spring Break & Closure Week - March 14 - March 28					
4-Apr-16	Nelson	2-6 PM	BSEC - WRAP UP	Committee Members	Final Recommendations to Board/Balancing Strategies/Trade-off's/Review Themes
5-Apr-16	Nelson	5:00 PM	Regular Open Board Meeting / SECOND READING	Board	
7-Apr-16	Nelson	AM	Leadership Meeting	Senior Staff/PVP	
7-Apr-16	Nelson	12:30-4:00 PM	Leadership Meeting - Talking Tables with Board	Senior Staff/PVP/Board	Impacts of Superintendent's Recommendations
7-Apr-16	Nelson	4:00-7:00 PM	Board Working Session	Senior Staff/Board	Review Talking Tables and Superintendent's Recommendations
TBA if Needed	TBD	TBA	BSEC - "Just in Case"	Committee Members	Placeholder if needed
19-Apr-16	Nelson	5:00 PM	Regular Open Board Meeting / SECOND READING CONTINUED	Board	
3-May-16	Nelson	5:00 PM	Regular Open Board Meeting / THIRD READING	Board	
17-May-16	Slocan	1:00 PM	BSEC - 16/17 Process Debrief	Committee Members	Debrief 16/17 in preparation for 17/18
30-Jun-16			Ministry Deadline: Preliminary Budget		

SUMMARY	2016/2017
Board Meetings - Regular	13
Committee Meetings	9 24 Hours vs. 15 Hours / 1 x per month after November
Principal/Vice-Principal	3
Talking Tables	2
Board Working Sessions	0
Board Meetings - Special	0
Total	27

Days between Reading 1 and 2:	28
Days between Reading 2 and Reading 2 Con't	14
Days between Reading 2 and 3:	14
Days between Reading 1 and 3:	56