

Board Meeting

- Baragar Data & VFA Results -
- 2019-2029 Long-Range Facilities Plan -

Open Board Meeting
October 1, 2019



Baragar / VFA

Mapping & Long-range Enrolment Projections / Condition Assessments



- Initial Projections & Mapping Now Complete. Will be highly useful for:
 - Long-range enrolment projections
 - Facilities Planning
 - Major Capital Projects Applications
 - Catchment Review
 - Transportation Analysis & Review
- Enrolment Projections High-Level Results:
 - Short-term flat district-level enrolment
 - Long-term slow decline in enrolment (From 5,200 to 4,800 in 15 years)
 - Confirms generally what we already thought

2019-2029 Long-range Facilities Plan

- Next Steps
 - Projection details to be sent to each school for internal feedback on:
 - Projection Inputs
 - Catchments
 - Transportation
 - Data to be shared with each family of school prior to Facilities meetings (consultation meetings) later this month of October and November
 - Internal Data Analysis Ongoing as concerns:
 - Facilities
 - Transportation
 - Catchments
 - Report Back to O&F Committee and Board