

TABLE A
SUMMARY OF GRANTS TO DATE, 2020/21
Updated May 2020

School District	2020/21 Estimated Operating Grant Block	Preliminary Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Student Transportation Fund	Teachers' Labour Settlement
5 Southeast Kootenay	65,373,362	2,521,513	236,579	373,586	286,997	457,171	361,459	1,510,285
6 Rocky Mountain	39,375,063	2,711,005	142,508	391,904	195,806	207,823	369,399	884,489
8 Kootenay Lake	55,337,051	4,866,976	200,282	631,599	279,588	300,996	419,602	1,338,788
10 Arrow Lakes	8,135,932	197,784	29,448	105,604	62,454	40,560	42,675	160,142
19 Revelstoke	11,976,283	496,384	43,344	98,017	65,368	101,498	49,847	314,296
20 Kootenay-Columbia	41,322,622	2,884,464	149,552	688,964	193,868	248,239	242,977	1,042,845
22 Vernon	85,495,328	5,573,017	309,422	645,902	356,510	85,865	361,094	2,328,158
23 Central Okanagan	223,351,556	15,510,011	808,330	1,252,296	785,351	1,238,323	600,000	6,145,818
27 Cariboo-Chilcotin	53,913,488	3,487,700	195,123	676,140	311,749	665,837	739,024	1,243,194
28 Quesnel	34,263,909	1,732,479	124,007	489,126	179,096	379,632	274,209	878,407
33 Chilliwack	135,514,037	7,116,729	490,428	722,132	456,531	864,624	329,456	3,575,689
34 Abbotsford	186,276,925	9,998,124	674,161	1,240,748	691,973	118,014	313,969	5,074,150
35 Langley	195,606,160	19,757,851	707,918	2,071,827	680,178	551,875	260,000	5,739,774
36 Surrey	703,788,757	36,877,425	2,547,102	4,017,294	2,362,029	6,861,224	72,999	19,190,731
37 Delta	147,713,554	6,439,357	534,594	584,208	614,944	2,171,545	41,933	4,478,979
38 Richmond	184,983,375	31,073,942	669,476	772,476	829,133	2,215,706	21,608	5,816,048
39 Vancouver	462,097,681	33,228,771	1,672,482	9,404,107	2,237,985	7,294,124	53,423	13,505,685
40 New Westminster	62,900,740	5,077,053	227,646	1,550,170	235,872	521,853	6,073	1,904,750
41 Burnaby	227,277,636	10,430,608	822,551	2,397,447	930,932	1,441,995	24,841	7,146,649
42 Maple Ridge-Pitt Meadows	143,555,178	9,858,651	519,539	569,146	517,500	1,874,965	185,990	4,173,875
43 Coquitlam	289,121,570	25,883,056	1,046,395	1,524,858	1,139,623	706,353	81,641	8,948,339
44 North Vancouver	139,177,952	15,189,094	503,723	1,132,336	626,273	2,966,047	40,566	4,109,123
45 West Vancouver	63,323,637	2,430,706	229,200	264,859	267,383	678,422	84,722	1,920,744
46 Sunshine Coast	39,399,500	2,788,135	142,594	509,458	196,588	510,381	380,465	934,351
47 Powell River	27,884,139	1,659,344	100,916	205,122	122,930	243,304	91,754	629,555
48 Sea to Sky	51,201,107	4,993,137	185,300	300,233	191,138	371,793	265,534	1,327,690
49 Central Coast	6,785,611	474,115	24,558	247,326	60,292	42,403	80,277	126,155
50 Haida Gwaii	10,397,407	693,560	37,630	111,611	110,390	139,874	149,851	169,037
51 Boundary	17,748,211	806,545	64,238	146,982	113,349	105,245	153,588	371,737
52 Prince Rupert	24,554,566	1,620,190	88,867	520,898	135,633	706,027	117,597	627,342
53 Okanagan Similkameen	28,927,920	1,651,058	104,695	233,418	125,847	233,703	209,099	690,988
54 Bulkley Valley	22,948,962	1,210,922	83,059	229,218	141,659	225,459	163,737	506,193
57 Prince George	137,616,395	8,020,004	498,079	2,157,419	667,217	2,271,692	687,663	3,726,145
58 Nicola-Similkameen	24,204,968	2,697,171	87,602	296,844	125,830	120,216	170,292	599,155
59 Peace River South	43,503,835	2,891,957	157,452	374,489	285,735	944,395	441,458	925,751
60 Peace River North	67,548,920	3,916,326	255,887	573,794	298,964	241,350	425,785	1,510,106
61 Greater Victoria	183,882,816	16,044,648	665,523	3,943,638	810,279	2,896,617	20,027	5,654,057
62 Sooke	110,357,155	13,423,781	399,366	763,767	336,814	931,052	358,365	3,007,718
63 Saanich	71,265,993	6,274,261	257,923	412,568	305,814	377,315	280,000	2,031,443
64 Gulf Islands	20,960,426	1,730,013	75,860	161,656	103,629	102,398	328,264	457,529
67 Okanagan Skaha	57,298,188	2,812,267	207,373	386,934	268,467	441,194	167,035	1,567,466
68 Nanaimo-Ladysmith	134,976,383	10,838,893	488,486	2,311,113	555,642	160,000	244,630	3,645,082
69 Qualicum	43,844,035	3,252,953	158,680	380,322	199,346	936,176	426,341	1,156,463
70 Alberni	39,457,264	2,172,655	142,803	936,889	211,772	595,220	71,717	1,021,152
71 Comox Valley	85,356,162	8,377,443	308,915	609,052	350,428	451,831	421,375	2,210,956
72 Campbell River	56,985,771	3,364,472	206,242	539,881	263,128	75,322	316,860	1,440,451
73 Kamloops-Thompson	153,450,769	9,439,743	555,368	1,609,145	701,852	575,959	666,817	3,970,864
74 Gold Trail	19,792,404	480,700	71,632	388,173	139,657	376,093	366,932	339,516
75 Mission	62,267,727	4,695,734	225,361	404,511	249,513	725,901	188,900	1,690,967
78 Fraser-Cascade	21,052,184	1,432,520	76,192	358,207	107,268	229,516	184,576	503,351
79 Cowichan Valley	82,490,551	7,956,682	298,553	667,259	384,070	363,682	283,524	2,281,837
81 Fort Nelson	9,524,066	788,664	34,469	136,831	64,611	79,311	32,744	195,956
82 Coast Mountains	49,172,732	3,865,405	177,965	619,240	308,265	1,160,795	557,786	1,265,447
83 North Okanagan-Shuswap	72,706,286	4,964,644	263,129	329,608	342,430	641,286	561,925	1,767,813
84 Vancouver Island West	10,031,421	889,968	36,306	133,070	79,210	55,087	57,593	191,674
85 Vancouver Island North	18,724,731	1,175,353	67,768	322,035	148,378	115,216	118,179	346,474
87 Stikine	5,720,847	337,309	20,705	566,271	60,751	124,935	51,181	82,179
91 Nechako Lakes	50,594,891	2,512,327	183,117	515,767	289,429	1,096,373	503,247	1,127,851
92 Nisga'a	8,292,685	775,290	30,011	137,386	54,305	116,874	130,091	157,428
93 Conseil scolaire francophone	92,172,914	5,646,824	333,566	131,778	277,814	100,251	750,415	1,771,713
Provincial Total	5,522,981,738	400,017,713	20,000,000	54,276,659	23,495,587	50,876,937	15,403,131	151,460,550

*Includes total operating portion only; see Table D for capital portion

TABLE B
PRELIMINARY CLASSROOM ENHANCEMENT FUND ALLOCATION, 2020/21
Updated March 2020

School District	Staffing Cost	Overhead Cost	Annual Remedies*	Total 2020/21 Preliminary Classroom Enhancement Fund Allocation**
5 Southeast Kootenay	2,372,668	148,845		2,521,513
6 Rocky Mountain	2,517,535	193,470		2,711,005
8 Kootenay Lake	4,659,890	207,086		4,866,976
10 Arrow Lakes	142,583	55,201		197,784
19 Revelstoke	429,649	66,735		496,384
20 Kootenay-Columbia	2,552,327	332,137		2,884,464
22 Vernon	4,876,410	696,607		5,573,017
23 Central Okanagan	14,960,774	549,237		15,510,011
27 Cariboo-Chilcotin	2,919,437	568,263		3,487,700
28 Quesnel	1,518,034	214,445		1,732,479
33 Chilliwack	6,726,091	390,638		7,116,729
34 Abbotsford	9,563,289	434,835		9,998,124
35 Langley	18,851,769	906,082		19,757,851
36 Surrey	35,548,637	1,328,788		36,877,425
37 Delta	5,671,686	767,671		6,439,357
38 Richmond	26,232,618	4,841,324		31,073,942
39 Vancouver	29,191,694	4,037,077		33,228,771
40 New Westminster	4,703,993	373,060		5,077,053
41 Burnaby	8,002,001	2,428,607		10,430,608
42 Maple Ridge-Pitt Meadows	9,131,842	726,809		9,858,651
43 Coquitlam	23,688,644	2,194,412		25,883,056
44 North Vancouver	9,088,009	6,101,085		15,189,094
45 West Vancouver	2,247,176	183,530		2,430,706
46 Sunshine Coast	2,594,939	193,196		2,788,135
47 Powell River	1,538,909	120,435		1,659,344
48 Sea to Sky	4,660,785	332,352		4,993,137
49 Central Coast	420,436	53,679		474,115
50 Haida Gwaii	622,267	71,293		693,560
51 Boundary	781,447	25,098		806,545
52 Prince Rupert	1,426,824	193,366		1,620,190
53 Okanagan Similkameen	1,584,946	66,112		1,651,058
54 Bulkley Valley	1,129,262	81,660		1,210,922
57 Prince George	7,624,593	395,411		8,020,004
58 Nicola-Similkameen	2,395,284	301,887		2,697,171
59 Peace River South	2,598,944	293,013		2,891,957
60 Peace River North	3,551,030	365,296		3,916,326
61 Greater Victoria	15,342,189	702,459		16,044,648
62 Sooke	11,993,908	1,429,873		13,423,781
63 Saanich	5,425,626	848,635		6,274,261
64 Gulf Islands	1,405,533	324,480		1,730,013
67 Okanagan Skaha	2,599,376	212,891		2,812,267
68 Nanaimo-Ladysmith	9,436,713	1,402,180		10,838,893
69 Qualicum	2,852,934	400,019		3,252,953
70 Alberni	2,052,820	119,835		2,172,655
71 Comox Valley	6,905,733	1,471,710		8,377,443
72 Campbell River	3,072,812	291,660		3,364,472
73 Kamloops-Thompson	8,976,056	463,687		9,439,743
74 Gold Trail	471,765	8,935		480,700
75 Mission	4,436,531	259,203		4,695,734
78 Fraser-Cascade	1,329,510	103,010		1,432,520
79 Cowichan Valley	7,079,611	877,071		7,956,682
81 Fort Nelson	612,156	176,508		788,664
82 Coast Mountains	3,557,912	307,493		3,865,405
83 North Okanagan-Shuswap	4,645,988	318,656		4,964,644
84 Vancouver Island West	677,894	212,074		889,968
85 Vancouver Island North	1,052,383	122,970		1,175,353
87 Stikine	331,024	6,285		337,309
91 Nechako Lakes	2,256,483	255,844		2,512,327
92 Nisga'a	664,638	110,652		775,290
93 Conseil scolaire francophone	5,311,696	335,128		5,646,824
Provincial Total	359,017,713	41,000,000		400,017,713

* To be determined in autumn 2020

** Subject to CEF process in 2020/21

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2020/21

Updated March 2020

School District	2020/21 Estimated Operating Grant Block	% of Total Operating Grants	2019/20 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	65,368,013	1.2%	236,579
6 Rocky Mountain	39,375,790	0.7%	142,508
8 Kootenay Lake	55,338,954	1.0%	200,282
10 Arrow Lakes	8,136,713	0.1%	29,448
19 Revelstoke	11,976,323	0.2%	43,344
20 Kootenay-Columbia	41,322,133	0.7%	149,552
22 Vernon	85,494,939	1.5%	309,422
23 Central Okanagan	223,346,189	4.0%	808,330
27 Cariboo-Chilcotin	53,913,488	1.0%	195,123
28 Quesnel	34,263,909	0.6%	124,007
33 Chilliwack	135,507,986	2.5%	490,428
34 Abbotsford	186,274,576	3.4%	674,161
35 Langley	195,601,704	3.5%	707,918
36 Surrey	703,778,471	12.7%	2,547,102
37 Delta	147,711,397	2.7%	534,594
38 Richmond	184,980,058	3.3%	669,476
39 Vancouver	462,116,188	8.4%	1,672,482
40 New Westminster	62,899,871	1.1%	227,646
41 Burnaby	227,275,396	4.1%	822,551
42 Maple Ridge-Pitt Meadows	143,551,606	2.6%	519,539
43 Coquitlam	289,124,706	5.2%	1,046,395
44 North Vancouver	139,181,465	2.5%	503,723
45 West Vancouver	63,329,219	1.1%	229,200
46 Sunshine Coast	39,399,500	0.7%	142,594
47 Powell River	27,883,754	0.5%	100,916
48 Sea to Sky	51,199,447	0.9%	185,300
49 Central Coast	6,785,611	0.1%	24,558
50 Haida Gwaii	10,397,407	0.2%	37,630
51 Boundary	17,749,270	0.3%	64,238
52 Prince Rupert	24,554,566	0.4%	88,867
53 Okanagan Similkameen	28,927,920	0.5%	104,695
54 Bulkley Valley	22,949,722	0.4%	83,059
57 Prince George	137,622,120	2.5%	498,079
58 Nicola-Similkameen	24,204,968	0.4%	87,602
59 Peace River South	43,504,792	0.8%	157,452
60 Peace River North	70,703,113	1.3%	255,887
61 Greater Victoria	183,887,782	3.3%	665,523
62 Sooke	110,347,016	2.0%	399,366
63 Saanich	71,265,441	1.3%	257,923
64 Gulf Islands	20,960,426	0.4%	75,860
67 Okanagan Skaha	57,298,188	1.0%	207,373
68 Nanaimo-Ladysmith	134,971,362	2.4%	488,486
69 Qualicum	43,844,211	0.8%	158,680
70 Alberni	39,457,227	0.7%	142,803
71 Comox Valley	85,354,848	1.5%	308,915
72 Campbell River	56,985,787	1.0%	206,242
73 Kamloops-Thompson	153,451,169	2.8%	555,368
74 Gold Trail	19,792,404	0.4%	71,632
75 Mission	62,268,460	1.1%	225,361
78 Fraser-Cascade	21,052,184	0.4%	76,192
79 Cowichan Valley	82,491,921	1.5%	298,553
81 Fort Nelson	9,524,066	0.2%	34,469
82 Coast Mountains	49,172,732	0.9%	177,965
83 North Okanagan-Shuswap	72,704,029	1.3%	263,129
84 Vancouver Island West	10,031,421	0.2%	36,306
85 Vancouver Island North	18,724,731	0.3%	67,768
87 Stikine	5,720,847	0.1%	20,705
91 Nechako Lakes	50,596,392	0.9%	183,117
92 Nisga'a	8,292,287	0.2%	30,011
93 Conseil scolaire francophone	92,166,150	1.7%	333,566
Provincial Total	5,526,112,365	100.0%	20,000,000

TABLE D
ANNUAL FACILITY GRANT, 2020/21

Updated March 2020

School District	Total Operating Portion	Capital Portion	Total 2020/21 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld	Net	
					Capital Asset Mgmt System		
5 Southeast Kootenay	286,997	1,123,775	1,410,772	286,997	21,376	265,621	1,389,396
6 Rocky Mountain	195,806	766,705	962,511	195,806	14,584	181,222	947,927
8 Kootenay Lake	279,588	1,094,762	1,374,350	279,588	20,824	258,764	1,353,526
10 Arrow Lakes	62,454	244,547	307,001	62,454	4,652	57,802	302,349
19 Revelstoke	65,368	255,957	321,325	65,368	4,869	60,499	316,456
20 Kootenay-Columbia	193,868	759,114	952,982	193,868	14,440	179,428	938,542
22 Vernon	356,510	1,395,963	1,752,473	356,510	26,554	329,956	1,725,919
23 Central Okanagan	785,351	3,075,143	3,860,494	785,351	58,495	726,856	3,801,999
27 Cariboo-Chilcotin	311,749	1,220,691	1,532,440	311,748	23,220	288,529	1,509,220
28 Quesnel	179,096	701,275	880,371	179,096	13,339	165,757	867,032
33 Chilliwack	456,531	1,787,608	2,244,139	456,531	34,003	422,528	2,210,136
34 Abbotsford	691,973	2,709,511	3,401,484	691,973	51,540	640,433	3,349,944
35 Langley	680,178	2,663,325	3,343,503	680,178	50,661	629,517	3,292,842
36 Surrey	2,362,029	9,248,830	11,610,859	2,362,033	175,929	2,186,100	11,434,930
37 Delta	614,944	2,407,894	3,022,838	614,944	45,802	569,142	2,977,036
38 Richmond	829,133	3,246,577	4,075,710	829,133	61,756	767,377	4,013,954
39 Vancouver	2,237,985	8,763,112	11,001,097	2,237,984	166,690	2,071,295	10,834,407
40 New Westminster	235,872	923,588	1,159,460	235,872	17,568	218,304	1,141,892
41 Burnaby	930,932	3,645,182	4,576,114	930,931	69,338	861,594	4,506,776
42 Maple Ridge-Pitt Meadows	517,500	2,026,336	2,543,836	517,500	38,544	478,956	2,505,292
43 Coquitlam	1,139,623	4,462,341	5,601,964	1,139,623	84,881	1,054,742	5,517,083
44 North Vancouver	626,273	2,452,254	3,078,527	626,273	46,646	579,627	3,031,881
45 West Vancouver	267,383	1,046,972	1,314,355	267,383	19,915	247,468	1,294,440
46 Sunshine Coast	196,588	769,766	966,354	196,588	14,642	181,946	951,712
47 Powell River	122,930	481,348	604,278	122,930	9,156	113,774	595,122
48 Sea to Sky	191,138	748,426	939,564	191,138	14,236	176,902	925,328
49 Central Coast	60,292	236,080	296,372	60,292	4,491	55,801	291,881
50 Haida Gwaii	110,390	432,248	542,638	110,390	8,222	102,168	534,416
51 Boundary	113,349	443,835	557,184	113,350	8,443	104,906	548,741
52 Prince Rupert	135,633	531,090	666,723	135,633	10,102	125,531	656,621
53 Okanagan Similkameen	125,847	492,769	618,616	125,847	9,373	116,474	609,243
54 Bulkley Valley	141,659	554,685	696,344	141,659	10,551	131,108	685,793
57 Prince George	667,217	2,612,576	3,279,793	667,217	49,696	617,521	3,230,097
58 Nicola-Similkameen	125,830	492,703	618,533	125,830	9,372	116,458	609,161
59 Peace River South	285,735	1,118,833	1,404,568	285,735	21,282	264,453	1,383,286
60 Peace River North	298,964	1,170,632	1,469,596	298,964	22,267	276,697	1,447,329
61 Greater Victoria	810,279	3,172,751	3,983,030	810,279	60,351	749,928	3,922,679
62 Sooke	336,814	1,318,839	1,655,653	336,814	25,087	311,727	1,630,566
63 Saanich	305,814	1,197,456	1,503,270	305,814	22,778	283,036	1,480,492
64 Gulf Islands	103,629	405,774	509,403	103,629	7,719	95,910	501,684
67 Okanagan Skaha	268,467	1,051,218	1,319,685	268,467	19,996	248,471	1,299,689
68 Nanaimo-Ladysmith	555,642	2,175,687	2,731,329	555,642	41,385	514,257	2,689,944
69 Qualicum	199,346	780,564	979,910	199,346	14,848	184,498	965,062
70 Alberni	211,772	829,220	1,040,992	211,772	15,773	195,999	1,025,219
71 Comox Valley	350,428	1,372,146	1,722,574	350,428	26,101	324,327	1,696,473
72 Campbell River	263,128	1,030,310	1,293,438	263,128	19,598	243,530	1,273,840
73 Kamloops-Thompson	701,852	2,748,192	3,450,044	701,852	52,275	649,577	3,397,769
74 Gold Trail	139,657	546,845	686,502	139,657	10,402	129,255	676,100
75 Mission	249,513	976,998	1,226,511	249,512	18,584	230,929	1,207,927
78 Fraser-Cascade	107,268	420,020	527,288	107,268	7,990	99,278	519,298
79 Cowichan Valley	384,070	1,503,875	1,887,945	384,070	28,606	355,464	1,859,339
81 Fort Nelson	64,611	252,995	317,606	64,611	4,812	59,799	312,794
82 Coast Mountains	308,265	1,207,050	1,515,315	308,265	22,960	285,305	1,492,355
83 North Okanagan-Shuswap	342,430	1,340,831	1,683,261	342,430	25,505	316,925	1,657,756
84 Vancouver Island West	79,210	310,157	389,367	79,210	5,900	73,310	383,467
85 Vancouver Island North	148,378	580,991	729,369	148,377	11,051	137,327	718,318
87 Stikine	60,751	237,876	298,627	60,751	4,525	56,226	294,102
91 Nechako Lakes	289,429	1,133,296	1,422,725	289,429	21,557	267,872	1,401,168
92 Nisga'a	54,305	212,638	266,943	54,305	4,045	50,260	262,898
93 Conseil scolaire francophone	277,814	1,087,818	1,365,632	277,814	20,692	257,122	1,344,940
Provincial Total	23,495,587	92,000,000	115,495,587	23,495,587	1,750,000	21,745,588	113,745,588