3. SD8 Software Overview

"Software includes a wide array of programs and applications for business and learning, including: IT infrastructure, administrative, educational, assistive, student information systems, and learning management systems."

SD8 Kootenay Lake Educational and Business License Resource Categories 2015-16

Educational Learning Licenses

Educational learning licenses include any licenses that are used to support student learning in the areas of research, literacy, and career and post-secondary planning

Eg./ ERAC Digital Classroom Bundle, Learning A-Z, Learn 360, MyBlueprint, Everfi

Educational Software Licenses

Educational software licenses are those that are used to support student creativity, innovation, design, or technical skills

Eg./ Adobe Suite, Auto Cad, All the Right Type

Blended Learning Software

Blended learning software licences include an array of software programs to support personalized and individualized learning as part of a blended or hybrid learning program

Eg./ Mathletics, Dreambox, MyBlueprint

Assistive Technology Software

Assistive Technology software supports and scaffolds learning for struggling learners and those with IEP programs who benefit from additional learning support

Eg./ Kurzweil, Solo, Lexia

Learning Management Software

LMS (Learning Management) and CMS (Content Management) software includes platforms that aggregate course material or learning, and provide teachers and administrators with a means of assessment. They also include platforms that build and online digital community. SIS (Student Information System) platforms can also be included in this category.

Eg./ MyEducation BC, Moodle, SD8Learns (Campus Press)

Grading & Reporting Platforms

Grading and Reporting Platforms can be stand alone or embedded within another LMS, SMS, or SIS. They provide teachers and administrators with a means to communicate and report student learning, and may include any form of eportfolio platforms.

Eg./ MyEdBC, Freshgrade, SD8Learns (Campus Press)

IT Infrastructure Licenses

IT Infrastructure Licenses are those that are district-wide essential backbones for business and learning. They also include IT infrastructure and operations software.

Eg./ Microsoft Windows 10, Faronics Insight, Meraki

Administrative Applications

Administrative applications include those that support school functions over and above district infrastructure licenses. They may include voice message protocols, data management, fees and appointments, and mail list distribution management software.

Eg./ L4U, Synrevoice, Appointments Online, Edulogs

Data Processing (Licensing) Budget Excerpt 2015-2016

Data Processing (32xxx)	
District	
SDS (Incl SFE Interface annual mtnce fee)	57,944
BCeSIS/MyEd BC	50,000
SFE - Auto Dispatch	7,000
Apply to Education/Make a Future Annual Support	5,000
Tero (Work Order System)	8,736
Microsoft Office & Windows Licensing (Acrodex)	18,370
Virus Protection	-
Deepfreeze (Faronics)	3,582
Server Backup License and Go Daddy Security Certs	2,150
Meraki (Macker Tek?)	8,364
Adobe Suite (Acrodex)	2,800
Utility Manager	1,800
Edulog	9,000
Edutrack	11,000
ERAC Membership	10,000
ERAC Database	5,000
Video District Licensing	5,000
Learning Portal License (Campus Press)	10,000
L4U Library	16,000
Ricoh - laserfiche support & maintenance	4,100
Total Data Processing	235,846

Data Processing - DESK	
BC Learning Network (Membership)	3,150
Moodle & SMS	9,450
BCLN Consortium (Content Connections)	6,531
Software	19,131

International	
Intuto (PAL Subscription)	3,540
Maximum Dev (TRUE North License)	2,538
Hardware	1,000
International Total:	7,078

Emerging Trends and Directions in Software Applications:

Gafe (Google Apps for Education), Freshgrade ePortfolios, Follett Destiny Library Software (MyEdBC integration), Cloud Storage (Eg./ SD8Cloud)

ERAC SD8 Spend Save Report 2014-15

ERAC (Education Resource Acquisition Consortium) is a provincial body that negotiates and supports best pricing for software licensing to BC school districts.

ERAC
achieving together

ERAC ANNUAL REPORT
SPEND SAVE SUMMARY 2014-2015
SD# 8 Kootenay Lake

IMPACT

Consortium

TOTAL SAVE: $4,140,513

Consortium Savings **41%**

Total Spend: $5,728,009

Your District

TOTAL SAVE: $46,643

District Savings **52%**

Total Spend: $42,544

PARTICIPATION

Agreement Participation (Qty)

Total Agreements Available	22
Your District Participation	10

Participation by Agreement

Other · BC Digital Classroom · Follett · Smart · Synrevoice · Adobe · Microsoft
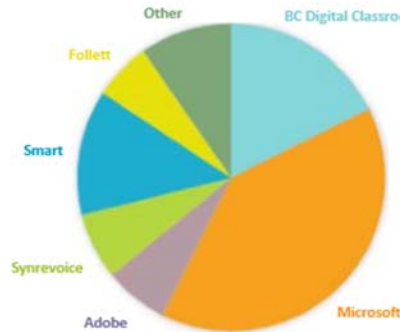
Your District Participation Savings
$9.86 per FTE → $57.84 per FTE (Highest Participation Savings)

$4.86 per Membership Fee Dollar → $30.83 per Membership Fee Dollar

District Statement of Savings		
AGREEMENT	AMOUNT SPENT *1	AMOUNT SAVED *2
Adobe CLP	$0	$0
Adobe EA	$6,581	$14,591
AVG	$0	$0
BC Digital Classroom-Database	$4,730	$24,048
BC Digital Classroom -Canadian	$0	$0
BC Digital Classroom -Video	$0	$0
Follett	$0	$0
Front Row	$38	$7
Microsoft EDesktop	$17,703	$5,895
Microsoft Select	$0	$0
Open Text (First Class)	$0	$0
Smart Board	$11,420	$400
SOCAN	$0	$1,182
Strategic Transitions (Inspiration)	$0	$0
Synrevoice	$1,473	$295
Tumble Books	$599	$225
Total	$42,544	$46,643