

6. SD8 Technology Staffing (current)

- Information Technology Technologists (CUPE):
 - 5 FTE Regular
 - Cost (wages & benefits) \$391,337
- Information Technology Technologists (CUPE):
 - 1 FTE Temporary
 - Cost (wages & benefits) \$78,267
- Information Technology Coordinator (CUPE):
 - 1 FTE
 - Cost (wages & benefits) \$87,159
- Director Information Technology
 - Position approved last year; not filled
 - Approved Cost (wages & benefits) \$154,412
 - Actual Cost to date: \$0
- Temporary DVP Technology (excluded):
 - 1FTE (position ends December 31)
- MyEdBC Support (excluded):
 - 0.125 FTE (15/16 year only – support for MyEdBC implementation)