

| Date           | Time            | Meeting                                 | Meeting Description/Tasks   | Attendees/Responsible                      | Location                                 |
|----------------|-----------------|---|---|--|--|
| March 15, 2023 | n/a             | Surveys to KLPVPA,<br>Students & Public | Invitation to comment.<br>Preliminary Draft Budget Posted Online.         | Public, Partner Groups and Students        | Online Survey &<br>Invitation to Comment |
| April 5, 2023  | 9:00PM – 3:00PM | Board Working Session                   | Preliminary Draft Budget Review.  | Trustees                                   | Board Office & Zoom                      |
| April 6, 2023  | 2:00PM – 4:30PM | LKB, ACE, KLPVPA, CUPE,<br>KLTF, DPAC   | Focused Draft Budget Discussion.  | Trustees, Senior Staff & Partner Groups    | Board Office & Zoom                      |
| April 11, 2023 | 3:30PM - 4:30PM | O&F Committee Meeting                   | Preliminary Draft Budget Review.  | Trustees, Senior Staff & Committee Members | Board Office & Zoom                      |
| April 25, 2023 | 6:00PM – 7:30PM | Public Webinar                          | Presentation of Updated Budget, Survey Results, Public Q&A.               | Partner Groups & Public                    | Zoom Webinar                             |
| May 9, 2023    | 3:00PM – 4:30PM | O&F Committee Meeting                   | Supt.'s Recommended Budget.   | Committee Members                          | Board Office & Zoom                      |
| May 9, 2023    | 5:00PM – 7:00PM | Meeting of the Board<br>held in Public  | Supt.'s Recommended Budget.<br>Planned Readings 1, 2 & 3 of Budget Bylaw. | Trustees                                   | Board Office & Zoom                      |