

**MEETING OF THE BOARD HELD IN PUBLIC
AGENDA**

TUESDAY, APRIL 11, 2023

5:00 PM – 7:00 PM

In person: School Board Office, 811 Stanley Street, Nelson BC

Via video conference: [Zoom](#) - Webinar ID: 657 3277 9733 – Password: 495118

1. Call to Order

2. Acknowledgement of Aboriginal Territory

We acknowledge, respect and honour the First Nations in whose traditional territories the Kootenay Lake School District operates and all Aboriginal people residing within the boundaries of School District No. 8.

3. Changes to the Proposed Agenda

4. Adoption of Agenda

Proposed Resolution:

THAT the Agenda for this April 11, 2023 meeting **BE ADOPTED**, as circulated.

5. Receiving Presentations – Nil

6. Comments or Questions from the Public regarding items on this Agenda

The public may post comments or questions in the Q&A area on the webinar. These will be read aloud during the meeting.

7. Consent Package (p. 4)

App. 7

8. Adoption of Minutes (p. 17)

App. 8

Proposed Resolution:

THAT the minutes from the March 14, 2023 Meeting of the Board held in public **BE ADOPTED**, as circulated.

9. Future and Action Item Tracking (p. 21)

App. 9

10. Education – Reports from the Superintendent

A. Draft Strategic Plan 2024-2029 (p. 23)

App. 10A

Proposed Resolution:

THAT the 2024-2029 Strategic Plan **BE APPROVED** for field testing.

B. Child Care Provision Memo (p. 49)

App. 10B

11. Operations and Finance – Reports from the Secretary-Treasurer

- A. 2023-2024 Preliminary Budget (p. 51) App. 11A
- B. Capital Plan Bylaw 2023/24 (p. 55) App. 11B

Proposed Resolution:

THAT the Board of Education unanimously agrees to give the Capital Project Bylaw No. 2023/24-CPSD8-01 all three readings at this meeting of April 11, 2023.

WHEREAS in accordance with section 142 of the School Act, the Board of Education of School District No. 8 (Kootenay Lake) (hereinafter called the “Board”) has submitted a capital plan to the Minister of Education (hereinafter called the “Minister”) and the Minister has approved the capital plan or has approved a capital plan with modifications,

NOW THEREFORE in accordance with section 143 of the School Act, the Board has prepared this Capital Bylaw and agrees to do the following:

- (a) Authorize the Secretary-Treasurer to execute a capital project funding agreement(s) related to the capital projects (s) contemplated by the capital plan or the capital plan with modifications;
- (b) Upon ministerial approval to proceed, commence the project(s) and proceed diligently and use its best efforts to complete each project substantially as directed by the Minister;
- (c) Observe and comply with any order, regulation, or policy of the Minister as may be applicable to the Board or the capital project(s); and,
- (d) Maintain proper books of account, and other information and documents with respect to the affairs of the capital project(s), as may be prescribed by the Minister.

NOW THEREFORE the Board enacts as follows:

1. The Capital Bylaw of the Board for the 2023/24 Capital Plan as approved by the Minister, to include the supported capital project(s) specified in the letter addressed to the Secretary-Treasurer and Superintendent dated March 15, 2023, is hereby adopted.
2. This Capital Bylaw may be cited as School District No. 8 (Kootenay Lake) Capital Bylaw No. 2023/24-CPSD8-01.”

READ A FIRST TIME the 11th day of April 2023;

READ A SECOND TIME the 11th day of April 2023;

READ A THIRD TIME, PASSED the 11th day of April 2023.

- C. School Fees Memo (p. 66) App. 11C

Proposed Resolution:

THAT the 2023-2024 School Fees **BE APPROVED** as proposed.

12. Governance and Policy – Nil



13. Human Resources – Nil

- A. National Day of Mourning (p. 93) App. 13A

14. Other Items

- A. Indigenous Learning by the Board of Education (p. 94) App. 14A

15. Trustee Reports

- A. Trustees
- B. Chair
- C. BCSTA
- D. BCPSEA
- E. RDCK
- F. Other Committees
- G. Student Trustees

16. Comments or Questions from the Public

The public may post comments or questions in the Q&A area on the webinar. These will be read aloud during the meeting.

17. Meeting Schedule and Reminders

- A. Board Meetings

The next Meeting of the Board held in the public is scheduled for May 09, 2023.

18. Adjournment of Meeting



SCHOOL DISTRICT 8 KOOTENAY LAKE
CONSENT PACKAGE – PUBLIC MEETING
APRIL 11, 2023

ITEM

The following Consent items are routine items received for information.

- | | |
|---|-------|
| 1. Board Correspondence Package | p. 5 |
| 2. Superintendent's Report April 2023 | |
| 3. Monthly Financial Report – for period ended February 28, 2023 | p. 8 |
| 4. Transactions over 50k | p. 12 |
| 5. List of Trustee Recusals | p. 15 |
| 6. Board and Committee Meetings Calendar | p. 16 |
| 7. List of approved Administrative Procedures | |
| • AP 820.1 Freedom of Information and Protection of Privacy | |
| • AP 820.2 Employee Records | |
| • AP 820.3 Freedom of Information and Protection of Privacy Act Designation | |
| • AP 820.4 Critical Incident and Privacy Breach | |
| • AP 820.5 Personal Information Management Program | |
| • AP 820.6 Privacy Impact Statements | |
| • AP 820.7 Student and Employee Personal Privacy on the Internet | |
| • AP 820.8 Freedom of Information and Protection Act Fee Schedule | |
| • AP 820.9 Student Personal Records | |



SCHOOL DISTRICT 8 KOOTENAY LAKE
BOARD CORRESPONDENCE
PACKAGE APRIL 11, 2023

ITEM	DATE
1. Letter from BCSTA President Broady to KBB President Lang	March 10, 2023



March 10, 2023

Dawn Lang

Kootenay Boundary Branch President
School District 8 (Kootenay Lake)
811 Stanley Street
Nelson B.C. V1L 1N8
dawn.lang@sd8.bc.ca

Dear Trustee Lang,

RE: Kootenay Boundary Branch Requests

Thank you for your letter regarding recent business discussed at your branch's January meeting. Your feedback is valued and appreciated by the entire board of directors. Improving student outcomes, advocating for funding, hybrid functionality, access to technology and the climate crises are shared priorities of BCSTA's board.

It is worth noting the board and the association's staff are actively working on many of the concerns you highlighted. For example, hybrid options were initially developed and made available for our most recent annual general meeting but were discontinued due to overwhelmingly low demand and disproportionately high costs. We will continue to monitor trends and demand while exploring options for future events. Capital funding also remains top of mind. I recently had the opportunity to share information BCSTA's Capital Working Group developed regarding school site acquisitions with the Select Standing Committee on Finance and Government Services. Furthermore, our Climate Action Working Group is primed to reform in response to persisting climate concerns, and we continue to discuss concerns regarding access to technology for students with the Ministry of Education and Child Care as part of our regular meetings with B.C.'s government.

While these are all applicable concerns of the association, following due process is an integral part of our work, and motions of both extraordinary and substantive nature must be submitted to BCSTA's Legislative Committee for approval before any action is taken by the board. This process allows all member boards equal opportunity to offer their feedback and request the board undertake advocacy on specific issues. Through this process, we balance our membership's priorities amongst the limited resources available.

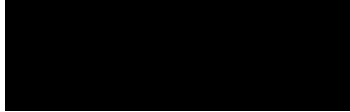




British Columbia
School Trustees
Association

I appreciate your branch's hard work. I encourage you and your branch members to direct these concerns to the board through motions at our business meetings so that they may be debated at our AGM and Provincial Council, allowing all our members an equal opportunity to discuss the work to come while defining our collective priorities.

Sincerely,



Carolyn Broady

President

British Columbia School Trustees Association

CC: Suzanne Hoffman, CEO, BCSTA
BCSTA Board of Directors



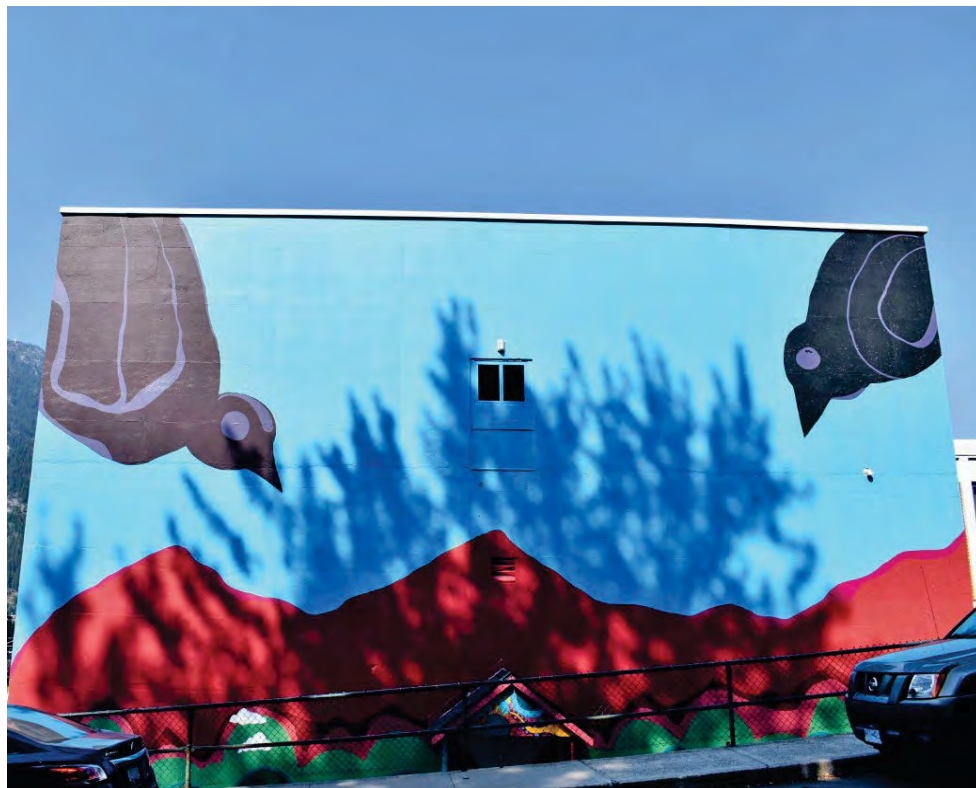
Monthly Financial Report

For the period ended February 28, 2023



COMMENTS

- The budget information updated with the 2022-2023 Amended Budget approved by the Board on February 14, 2023.
- Last column shows whether salary expenses are incurred based on the School calendar {10 months}, for the whole year {12 months}, or a combination of both.
- Please note that the financial statements reflect two months of summer and six months of actual School operations.
- Please note that the operating statements do show the results of the KLTF & CUPE settlements and increases approved by BCSPEA for exempt staff.
- Please note the following items related to the Special Projects:
 - We receive targeted funding for these projects and any surplus funding at year-end for a particular project cannot be utilized elsewhere.
 - The amounts related to the Student and Family affordability fund are part of our Special Purpose fund funding. Spending on this fund to date has been limited due to the late announcement of the program by the Ministry. We did set up an equitable arrangement to distribute the allocation of this funding to meet every school's need as best as possible. We did provide our interim report on these expenses to MoECC.



Operating Expenditure Report

	Feb-23	July 2022- February 2023	2022-2023 Budget	Available	%	10 /12 months
Salaries						
Principal & Vice Principal Salaries	374,696.24	2,829,018.52	4,042,282	2,157,754	52%	12
Teacher Salaries	2,093,435.39	12,395,163.38	22,854,414	12,645,137	59%	10
Support Staff	828,862.59	5,605,184.21	10,190,292	5,479,506	57%	10/12
Management Salaries	201,156.15	1,664,274.91	2,450,123	1,044,208	47%	12
Tocs/Relief Salaries	301,639.08	1,798,084.22	3,130,619	1,888,737	61%	10
Total Salaries	3,799,789.45	24,291,725.24	42,667,730.00	23,215,341.65		
Employee Benefits	1,028,013.23	5,674,452.47	10,631,017	6,323,923	62%	
Total Salaries & Benefits	4,827,802.68	29,966,177.71	53,298,747.00	23,332,569	44%	
Services & Supplies						
Services	224,620.18	1,419,318.07	1,980,506	960,131	50%	
Student Transportation	72,899.27	131,070.96	270,308	183,133	76%	
Professional Development & Travel	32,124.85	441,214.55	884,516	551,185	65%	
Rentals and Leases	14,445.46	23,344.09	34,441	18,156	53%	
Dues And Fees	8,437.85	76,020.08	89,682	29,692	33%	
Insurance	5,076.63	158,803.95	152,539	-1,004	-1%	
Supplies	394,895.26	2,027,180.54	3,564,667	2,044,361	61%	
Utilities	206,470.35	1,072,395.22	1,808,625	1,082,785	69%	
Total Services & Supplies	958,969.85	5,349,347.46	8,785,284.00	4,868,438.72	55%	
Total Operating Expense	5,786,772.53	35,315,525.17	62,084,031	26,768,506	43%	



SCHOOL DISTRICT 8 (Kootenay Lake)
Special Purpose Funds 22-23

Special Purpose Fund	Expenses July 2022 - Feb. 2023	Budget	Remaining	%
Strong Start	42,998	170,000	127,002	75%
Ready Set Learn	4,523	39,200	34,677	88%
Community Link	51,051	650,695	599,644	92%
Changing Results for Young Readers & SEY2K	7,193	59,985	52,792	88%
Mental Health In Schools	37,462	62,127	24,665	40%
First Nation Transportation	1,928	23,755	21,827	92%
Learning Improvement Fund	65,368	188,506	123,138	65%
Classroom Enhancement Fund	2,887,212	5,774,424	2,887,212	50%
Safe Return to Schools Ventilation Grant	24,987	71,564	46,577	65%
Seamless Day	39,303	82,945	43,642	53%
Safe Return to Schools Health & Safety Grant	-	58,490	58,490	100%
Student Family and Affordability Fund	75,480	553,554	478,074	86%
OLEP - Learning French	41,806	82,869	41,063	50%
Early Care and Learning Fund (ECL)	105,000	175,000	70,000	40%
Health Promoting Schools	16,236	27,000	10,764	40%



Monthly Transactions over 50K

For the period ended February 28, 2023





School District 8
Kootenay Lake

CHEQUE FUND : 0 Operating SORT BY : CHEQUE NUMBER

CHEQUE	CHQ DATE	VENDOR	NAME	AMOUNT	CLEARED
200343	02/01/2023		BMO Mastercard	64,939.87	
200269	02/02/2023		Municipal Pension Fund	78,016.64	
200320	02/15/2023		Municipal Pension Fund	78,537.96	
200329	02/15/2023		Receiver General RP0003	79,041.89	
200285	01/03/2023		BMO Mastercard	79,744.05	01/31/2023
200327	02/15/2023		Receiver General RP0002	110,020.59	
200328	02/15/2023		Receiver General RP0001	215,000.00	
200284	02/02/2023		Teachers' Pension Fund	730,099.18	
200279	02/02/2023		Receiver General RP0001	1,079,030.77	
Total Cheques \$50,000 and over				<u>1,079,030.77</u>	<u>2,514,430.95</u>



PAYMENT DATE	FILE	VENDOR NAME		ePAYMENT #	AMOUNT
	CREATION #				
02/02/2023	669		British Columbia Teacher Federatio	53948	54,805.47
02/15/2023	671		Selkirk College	54291	56,387.89
02/02/2023	669		FortisBC-Natural Gas	53965	99,281.59
02/02/2023	669		Pebt In Trust c/o Morneau Shepell	53993	107,982.32
02/02/2023	669		Pacific Blue Cross	53992	122,115.54
			Total ePay over \$50,000		440,572.81



**LIST OF TRUSTEE RECUSALS
2022-2023**

Date of Meetings held in the absence of the public with one or more declared Conflicts of Interest
November 17, 2022
December 13, 2022
January 10, 2023
January 13, 2023
February 06, 2023
March 01, 2023



DATE	TIME	LOCATION	MEETINGS	COMMENT
September 13, 2022	3:00 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	
September 27, 2022	1:30 – 2:30 pm	Board Office, Nelson	Closed Board Meeting	
	3:00 – 4:30 pm	Board Office, Nelson	O&F Partner Advisory Committee	<i>Audited Financials Recommendation</i>
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	<i>Audited Financials Approval</i>
October 11, 2022	3:00 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	
November 8, 2022	1:00 – 2:30 pm	Board Office, Nelson	Inaugural Meeting	<i>Elect Chair and Vice-Chair</i>
	3:00 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	<i>Growth Plan presentation</i>
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	
December 13, 2022	10:30 – 12:00 pm	Board Office, Nelson	Education Partner Advisory Committee	
	12:30 – 2:00 pm	Board Office, Nelson	Policy Partner Advisory Committee	
	3:00 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	
<i>Winter Break (December 19 – January 2)</i>				
January 10, 2023	12:30 – 1:30 pm	Board Office, Nelson	Education Partner Advisory Committee	
	2:00 – 3:00 pm	Board Office, Nelson	Policy Partner Advisory Committee	
	3:30 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	
January 24, 2023	9:00 – 10:00 am	Board Office, Nelson	Agenda Setting	
February 14, 2023	1:00 – 2:30 pm	Board Office, Nelson	O&F Partner Advisory Committee	
	3:00 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	<i>Amended Budget Recommendation</i>
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	<i>Amended Budget Approval</i>
February 28, 2023	9:00 – 10:00 am	Board Office, Nelson	Agenda Setting	
March 14, 2023	11:00 – 12:30 pm	Board Office, Nelson	Policy Partner Advisory Committee	<i>Cancelled – meeting was not needed</i>
	1:00 – 2:30 pm	Board Office, Nelson	O&F Partner Advisory Committee	
	3:00 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	
March 15, 2023	9:00 – 10:00 am	Board Office, Nelson	Agenda Setting	
<i>Spring Break (March 20 – 31)</i>				
April 11, 2023	1:30 – 2:30 pm	Board Office, Nelson	O&F Partner Advisory Committee	<i>Date added as per budget schedule</i>
	3:00 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	
April 25, 2023	9:00 – 10:00 am	Board Office, Nelson	Agenda Setting	
May 9, 2023	9:30 – 11:00 am	Board Office, Nelson	Education Partner Advisory Committee	<i>Strategic Plan</i>
	11:30 – 12:30 pm	Board Office, Nelson	Policy Partner Advisory Committee	
	1:00 – 2:30 pm	Board Office, Nelson	O&F Partner Advisory Committee	<i>Annual Budget</i>
	3:00 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	
	5:00 – 7:00 pm	Board Office, Nelson	Public Board Meeting	
May 23, 2023	9:00 – 10:00 am	Board Office, Nelson	Agenda Setting	
June 13, 2023	1:30 – 2:30 pm	Board Office, Nelson	Education Partner Advisory Committee	
	3:00 – 4:30 pm	Board Office, Nelson	Closed Board Meeting	
	5:00 pm – 7:00 pm	Board Office, Nelson	Public Board Meeting	<i>Strategic Plan Approval</i>
<i>Summer Break</i>				



**MEETING OF THE BOARD HELD IN PUBLIC
MINUTES
TUESDAY, MARCH 14, 2023**

Board:

L. Trenaman, Chair
D. Lang, Vice-Chair (*via video conference*)
M. J. Blackmore
J. Bremner (*via video conference*)
S. Chew (*via video conference*)
A. Gribbin
K. Etheridge
S. Nazaroff (*via video conference*)
M. Shunter

District Staff:

T. Smillie, Superintendent
J. Glaudemans, Secretary-Treasurer
B. Eaton, Director of Instruction – Innovative Learning
D. Holitzki, Director of Instruction – Equity, Inclusion & Diversity
C. Kerr, Director of Operations
F. Maika, Manager of Public Engagement (*via video conference*)
T. Maloff, District Principal – Innovative Learning
N. Muzzio, Manager of Information Technology
R. Simpson, District Principal – Data Analytics, Homelinks & ELEV8 DESK
C. Singh, Director of Human Resources
S. Bruskowski, Executive Assistant

Student Trustees:

P. Gatto-Beebe, Kootenay River Secondary
S. Piller, Mount Sentinel
A. Thomson, L.V. Rogers

Guests:

-

Regrets:

-

1. Call to Order

The meeting was called to order at 5:01 PM.

2. Acknowledgement of Aboriginal Territory

3. Changes to the Proposed Agenda – Nil

4. Adoption of Agenda

UPON a motion duly made and seconded it was **RESOLVED:**

22/23-036

THAT the Agenda for this March 14, 2023 meeting **BE ADOPTED**, as circulated.

The motion carried unanimously.

5. Receiving Presentations – Nil



6. Comments or Questions from the Public regarding items on this Agenda – Nil

7. Consent Package

Trustees agreed on one Trustee's suggestion to provide names in the minutes for item 14 Trustee Report.

8. Adoption of Minutes

UPON a motion duly made and seconded it was **RESOLVED:** 22/23-037

THAT the minutes from the February 14, 2023 Meeting of the Board held in public **BE**

ADOPTED, as circulated.

The motion carried unanimously.

9. Future and Action Item Tracking – Nil

10. Education

A. Numeracy Continuous Learning Report

Director Eaton and District Principal Maloff presented the Numeracy Continuous Learning Report and actions for 2023-2024. The main goal is to improve numeracy proficiency for all learners.

B. Mental Wellness Memo

Director Holitzki provided an overview of mental wellness initiatives as outlined in the memo. With the goal to support all students, the district focuses on prevention, mental wellbeing, and reduction of stigma.

C. Online Learning Memo

District Principal Simpson presented the online learning memo. School District 8 (Kootenay Lake) offers both the fully online ELEV8 – DESK program as well as the Homelinks program, which includes blended learning. The Ministry of Education and Child Care has restructured policies and guidelines. Both DESK and Homelinks are designated as Provincial Online Learning Schools starting July, 2023. School District 8 (Kootenay Lake) is one of 18 districts offering a provincial online learning school program. In the first year of becoming a provincial online learning school, it will be challenging to forecast the number of students that will enrolled, which means the district will have to be very responsive with staffing.

11. Operations and Finance

A. Enrolment Projections and Projected Revenues 2023-2024

Secretary-Treasurer Glaudemans provided a report on projected enrolments and revenues. On February 15 each year, enrolment projections are provided to the Ministry of Education and Child Care, which then releases funding allocations for next year by March 15.

B. Staffing Analysis Report

Secretary-Treasurer Glaudemans presented a report which compares staffing to other districts with comparable demographics. School District 8 (Kootenay Lake) has smaller classroom sizes, lower administrative costs, and a higher teacher-to-student ratio compared to other comparable districts.

C. Information Technology Annual Report

Manager of IT Muzzio presented the Information Technology annual report and highlighted priority projects around goals and technology implementation for next 3 years. The IT department is working towards technological device equity, cohesive and centralized structures, growth of technological understanding among staff and students, privacy and data security, as well as being



sustainable in terms of budget and environment. The presentation provided information on device-to-student ratios, devices in different grades and IT labs, as well as expected life spans for devices. The IT Action Plan 2023-2026 is aiming for equity, efficiency, maintaining and improving functionality, and meeting the needs of students and staff.

D. Trustee Remuneration

Secretary-Treasurer Glaudemans presented the memo on Trustee remuneration.

12. Governance and Policy

A. Policy Approval

Secretary-Treasurer Glaudemans outlined that Policy 620: Budget Development, Monitoring and Reporting was been posted for field testing. Edits were made to reflect feedback provided as to separate policy from procedures.

The Chair explained process of how drafts for policies 111-116 were developed.

UPON a motion duly made and seconded it was **RESOLVED:**

22/23-038

THAT Policies 111, 112, 113, 114, 115, 116, and 620 **BE APPROVED.**

The motion carried unanimously.

13. Human Resources – Nil

14. Trustee Reports

A. Trustees

Trustees reported on their work in the past month:

- Trustee Shunter attended the Student Symposium where he saw students taking charge.
- Trustee Etheridge attended the BCSTA virtual governance training on Feb 23. The online format allows (new) Trustees to get a better understanding on governance. Upcoming meetings are March 30 and April 13, and other Trustees are recommended to join.
- Vice-Chair Lang participated in an evaluation of a staff member, the Student Symposium, agenda setting, preparation of a working session, attended the BCSTA legislative committee meeting, and was pleased to report that all the motions brought forward by the Kootenay Boundary Branch are now on the agenda for the AGM (except the one that was withdrawn, because a similar motion was brought forward by another district).
- Trustee Bremner gave a shoutout to the Student Symposium and all the hard work and passion that organizers and speakers put into it.
- Trustee Blackmore attended the Strategic Plan public engagement sessions.

B. Chair

The Chair reported on the Strategic Plan public consultation meetings, District and School PAC meetings, policy review and agenda setting meetings as well as PVP pool interviews. The chair expressed her gratitude to the people involved doing all the work in the background.

C. BCSTA – nil

D. BCPSEA

Vice-Chair Lang reported from multiple BCPSEA meetings that were held over the past couple of weeks in Vancouver.

E. RDCK



A letter was sent to RDCK to inform them about the appointments of Trustees Chew, Nazaroff, and Trenaman as members of the 2023 Recreation Commission.

F. Other Committees

Trustee Gribbin reported from the French Partner Advisory Committee. French immersion is fairly new in Creston and over 30 students are now registered.

G. Student Trustees

- Student Trustee Piller from Mount Sentinel Secondary reported on the course selections that are currently occurring with WEG students joining them. After Spring Break, a new smartphone policy will be in place. She thanked the coaches and everyone involved this past basketball season before showing her appreciation for a great Student Symposium.
- Student Trustee Patton Beebe reported on a great KRSS theatre play and thanked Trustee Etheridge for attending and supporting the school. Course selections are going on. Multiple guest speakers came into the school and provided various lessons. Grads were a little anxious about the scholarships which were due the next day.
- LVR Student Trustee Thomson reported that the GIE Oaxaca program was departing for Mexico the following day. The basketball team was very successful this past season. Physics students traveled to Vancouver where they participated in the UBC Physics Olympics. The courtyard project is getting further traction and includes a lot of colour, social justice, and benches. This makes her and her fellow students look forward to next year.

15. Comments or Questions from the Public

Superintendent Smillie answered questions made by the public including questions regarding mental well-being of students, the student laptop lease, the student symposium, and why information is redacted in public agenda packages.

16. Meeting Schedule and Reminders

A. Board Meetings

The next Meeting of the Board held in the public is scheduled for April 11, 2023.

17. Adjournment of Meeting

The meeting was adjourned at 6:54 PM.

Board Chair

Secretary-Treasurer



Board Meeting	Resolution #	Resolution Summary	Resolution	Assignment	Action Taken w/ Date	Complete
Resolutions in Progress						
June 15, 2021	20/21-064	Resolutions rescinded, report showing school catchments	THAT resolution 12/13-061, BE RESCINDED; THAT resolution 10/11-156, BE RESCINDED; AND THAT staff prepare and submit to the Board a report showing overlaid maps of the District, school catchments, and District and RDCK electoral boundaries.	Secretary-Treasurer	- Resolutions rescinded at June 15, 2021 board meeting. -Map creation in process.	In Progress
February 26, 2019	18/19-092	Properties Sell or Defer	WHEREAS there are nine Board owned properties under consideration for sale in the existing 2016-2026 Facilities Plan, which the Board has previously resolved to sell; WHEREAS the Board is currently in the process creating a new facilities plan (the "2019-2029 Facilities Plan"), for which it is currently consulting with stakeholders and has contracted Baragar Systems to provide long-range enrolment projections and demographic analysis; Moved by Trustee Lang , seconded by Trustee Chew: NOW THEREFORE BE IT RESOLVED THAT in line with past Board resolutions, the following property interests be sold forthwith: 1. Former Crawford Bay maintenance yard; 2. Retallack land; 3. Former Yahk Elementary, and; 4. Ymir Land; THAT the sale of the following property interests be deferred until the Board adopts the new 2019-2029 Facilities Plan: 1. Former Al Collinson Elementary; 2. Former Gordon Sargent Elementary; 3. Kin Park in Creston, and; 4. Salmo tennis court & pool land	Secretary-Treasurer	-LRFP adopted Dec 10, 2019 -Appraisals for 8 properties received. -Quotes received from realtors. -Discussions in process with various interested buyers/lessors. -Properties to be leased (licensed) are licensed, including the former Al Collinson, former Gordon Sargent. -Properties to be sold have been put up for sale as of September 2020. - Johnstone Road property sold February 2021. - Kinsmen Park property sold February 2022. - Yahk property sold February 2022. - Retallack I property sold September, 2021.	In Progress
Standing Resolutions						

FUTURE AND ACTION ITEMS - OPEN BOARD MEETINGS

Board Meeting	Resolution #	Resolution Summary	Resolution	Assignment	Action Taken w/ Date	Complete
Resolutions for Repeal or Replacement						
Completed Resolutions						
March 14, 2023	22/23-038	Approval of policies 111, 112, 113, 114, 115, 116, and 620	THAT Policies 111, 112, 113, 114, 115, 116, and 620 BE APPROVED.			Complete
March 14, 2023	22/23-037	Adoption of Minutes	THAT the minutes from the February 14, 2023 Meeting of the Board held in public BE ADOPTED, as circulated.			Complete
March 14, 2023	22/23-036	Adoption of Agenda	THAT the Agenda for this March 14, 2023 meeting BE ADOPTED, as circulated.			Complete
February 14, 2023	22/23-035	Approval of policy 621	THAT policy 621 BE APPROVED.			Complete
February 14, 2023	22/23-034	Approval of Amended Annual Budget Bylaw	i. THAT the 2022-2023 Amended Budget Bylaw BE APPROVED as read a first time; ii. THAT the 2022-2023 Amended Budget Bylaw BE APPROVED as read a second time; iii. THAT the 2022-2023 Amended Budget Bylaw BE ADOPTED as read a third time.			Complete
February 14, 2023	22/23-033	Reading of Amended Annual Budget Bylaw	THAT the Board of Education proceed to conclude three readings in one evening for the School District No. 8 (Kootenay Lake) Amended Annual Budget Bylaw for fiscal year 2022/2023.			Complete
February 14, 2023	22/23-032	Adoption of Minutes	THAT the minutes from the January 10, 2023 Meeting of the Board held in public BE ADOPTED as circulated.			Complete
February 14, 2023	22/23-031	Adoption of Agenda	THAT the Agenda for this February 14, 2023 meeting BE ADOPTED, as circulated.			Complete
January 10, 2023	22/23-030	Trustee Classroom Visits	THAT Trustees are encouraged to visit classrooms as volunteers to keep in touch with the grassroots of our school district in order to aid the best possible governance of our district. This can occur only when invited by a teacher and after notification of the school administration. The motion was defeated with 2 in favor. The topic will be revisited in a working session.		Motion defeated	Complete
January 10, 2023	22/23-029	Extend Meeting	THAT the extending the meeting by 30 minutes BE APPROVED.			Complete
January 10, 2023	22/23-028	Approve Policies 620 and 621 for Field Testing	THAT policies 620 and 621 BE APPROVED for field testing.			Complete
January 10, 2023	22/23-027	Rescind Policy 251	THAT policy 251 BE RESCINDED.			Complete
January 10, 2023	22/23-026	Approval of policies 124, 131, 150, 160, and 190	THAT policies 124, 131, 150, 160, and 190 BE APPROVED.			Complete
January 10, 2023	22/23-025	Approval of Policy 130	THAT policy 130 BE APPROVED.			Complete
January 10, 2023	22/23-024	Approval of budget development schedule	THAT the budget development process and schedule 2023-2024 BE APPROVED.			Complete
January 10, 2023	22/23-023	Adoption of Minutes	THAT the minutes from the December 13, 2022 Meeting of the Board held in public BE ADOPTED as amended.			Complete
January 10, 2023	22/23-022	Adoption of Agenda	THAT the Agenda for this January 10, 2023 meeting BE ADOPTED, as amended.			Complete
December 13, 2022	22/23-021	BCSTA Climate Action Working Group	THAT sending the statement: "The Board of Kootenay Lake SD8 strongly supports the continuation of the Climate Change Working Group. Included in the terms of reference we would welcome the addition of 1) a pathway of advocacy for established timelines on the MoECC commitments to Education and Climate Literacy. We would also welcome inclusion of 2) a pathway of advocacy for the MoECC commitment to Climate Literacy to include Climate Action Curriculum creation and support in our Province and Districts." to the BCSTA Provincial Council BE APPROVED.			Complete
December 13, 2022	22/23-020	Trustee Remuneration	THAT Policy 131: Trustee Indemnity be updated to reflect that Trustee remuneration will be calculated for each July 1st based on the change between the most recent December 31, BC CPI published rate as compared to the December 31, BC CPI to the year prior BE APPROVED.			Complete
December 13, 2022	22/23-019	Strategic Plan Public Engagement Process 2022-2023	THAT the Board APPROVE the Strategic Plan Public Engagement Process 2022-2023.			Complete



FROM: Trish Smillie, Superintendent
DATE: April 11, 2023
SUBJECT: Draft Strategic Plan Public Engagement Process 2023 Update

For Approval

Introduction

This memorandum provides information on feedback received during the strategic plan public engagement process and outlines the draft SD8 Strategic Plan 2024-2029.

Background

The Board of Education approved the Strategic Plan Engagement Process at a Meeting of the Board Held in Public on December 13, 2022. During this meeting, the Board was presented with the Strategic Plan Engagement platform. This platform provides the Board with the ability to engage partners virtually.

On December 14th, a social media campaign began to advise education partners of the Board's intention to re-develop the strategic plan and inquire, "How would you like to be engaged?".

Following this pre-engagement process, the Board of Education engaged education partners through online forums and in-person meetings from January - March 2023. The process and feedback can be found on the SD8 website.

Engagement

The engagement platform outlines the mandate for public education as outlined in the Statement of [Education Policy Order](#), the [Framework for Enhancing Student Learning Policy](#), and [the Declaration of the Rights of Indigenous Peoples Act](#).

As stated in the Education Policy Order, "the purpose of the British Columbia school system is to enable learners to develop their individual potential and to acquire the knowledge, skills, and attitudes needed to contribute to a healthy society and a prosperous and sustainable economy".

The preamble to the School Act and the Statement of Education Policy Order (Mandate for the School System) states the purpose of the British Columbia school system is to enable all learners to become literate, to develop their individual potential and to acquire the knowledge, skills and attitudes needed to contribute to a healthy, democratic and pluralistic society and a prosperous and sustainable economy. To achieve this purpose, there is a collective mandate to develop the Educated Citizen defined as the intellectual, human and social and career development of every student.

The Framework for Enhancing Student Learning policy requires that Boards of education will set, create and maintain a strategic plan. A strategic plan articulates the vision, mission, and values of the school district and is roadmap that identifies priorities that guide the district towards its short and long-term goals.



The Declaration on the Rights of Indigenous Peoples Act represents the province's reconciliation framework and the commitments that Board of Education must support in furthering reconciliation.

Feedback

Through the feedback it is evident that our school communities including our students, staff, families, and educational partners care deeply about children and their overall education, well-being, and futures as educated citizens. SD8 received an aggregate total of 1882 ideas related to seven separate topics that emerged as our five strategic priorities and two operational or tactical sets of data that can be applied to our 2023-2024 budget and operational plans that will support the strategic plan.

These ideas came to SD8 through online surveys, ideas submitted in our online idea tool, at documented discussions at community sessions, and at documented staff and partner sessions. Some submissions contain one idea that relates to multiple priorities and so are recorded under each of those priorities.

The level of online engagement was high, with 2800 project site visits and 697 engaged visitors who completed a survey, contributed or liked an idea, or participated in a quick poll.

During online site visits:

- 260 visitors completed a quick poll in the first phase of the engagement.
- 248 visitors completed an online survey.
- 240 visitors contributed an idea.
- 352 visitors liked various ideas contributed.
- 2400 contributions were made to the ideas tool (likes and ideas) with some people contributing multiple times.

The level of in-person participation at the six community sessions held across the district was low to modest. Participation ranged from less than five community participants at the Kaslo and Slocan Valley families of schools community sessions to more than a dozen participants at the Creston Family of Schools community session. The families of schools including Crawford Bay, Nelson and Salmo saw participation in the range of 7-12 community participants.

The input SD8 received in person was thoughtful, conversations were engaging and the input itself was very similar in nature to the input received online. In-person engagement opportunities are still important to enhance relationships and communicate directly with leaders and members of the school communities.

SD8 also engaged in person with staff, students (about 100 participated at the 2023 Student Symposium), PVP, DPAC, ACE, unions (KLTF and CUPE), and received emailed input from the Lower Kootenay Band who responded to survey topics within their own meeting and summarized those responses for SD8.

Of all the input received, the greatest number of ideas or comments (506) related to how we can improve student learning through flexible, innovative, strength-based approaches.



The collective mandate of the province and Boards of Education is to develop the Educated Citizen defined as the intellectual, human and social and career development of every student. Within these concepts, five themes emerged from participant's feedback:

1. Intellectual Development
 - Lifelong Learners
 - Connected Learners
2. Human and Social Development
 - Caring and Inclusive Learning Culture
 - Cultural and Identity Development
3. Career Development
 - Career and Identity Development

Five sub-themes also emerged from the combined input we received:

- Address core competencies while promoting and supporting curiosity and critical thinking among all learners. Ensure learning is hands-on, place-based and connects with the real world as students move through K-12 and into postsecondary education and into the workplace and their careers.
- Ensure that students have the opportunity for learner-directed, customized approaches to their education. One size does not fit all.
- Ensure our school communities, our schools, our online spaces and anywhere our learners are during school time are caring and inclusive places and that educators and students know how to foster a caring and inclusive environment.
- Ensure the number of educators, educational assistants, support staff, administrators, other SD8 staff and the school and classroom resources available are the right number, amount and type in the right locations so that the needs of learners and educators are supported.

Mission, Vision, and Values

Several sessions between beginning from January to March were held with the Board of Education and district staff to articulate the re-developed the mission, vision, and values. While continuing with the success of the previous vision, mission, and values, the Board of Education has taken care to further articulate these areas to ensure that each child is represented in the strategic plan.

The full draft [Strategic Plan 2024-2029](#) is attached for the Board's review.

Recommendation

The draft Strategic Plan 2024-2029 is recommended for approval for field testing. Following the field testing period, the feedback and further suggestions and revision will be brought back to the Board of Education for final review and approval in May 2023.

THAT the draft Strategic Plan 2024-2029 is approved for field testing.





School District 8
Kootenay Lake

School District No. 8 (Kootenay Lake) Strategic Plan 2024-2029



Message from the board

The Board of Education believes every child should be supported and inspired to thrive. We strive to prepare our students for a world that is changing at an exponential rate, and we recognize that children learn in all environments—their homes, their communities, as well as their classrooms.

Because of this understanding, all Board committees (Education, Policy, and Finance and Operations) include all trustees, district and school administrators, parents, teachers, and support staff.


Every discussion starts with the student at the forefront. Committee members contribute their perspectives for the Board's consideration in their decision-making for the district.

Collaboratively, we work towards the priorities of Thriving Learners, Local and Global Stewardship, Caring and Inclusive Learning Communities, Cultural and Identity Development, and Career Development which we believe will best sustain each student's success.

We also believe students can broaden our perspective on how best to support their learning. We will continue to engage students and offer as many opportunities as possible for them to present and speak to us. We value their voice at our table.

SD8 is proud of our accomplishments, embraces our challenges, and knows that together we will adjust to the ever-changing context around us to focus on and maximize our students' success.



A close-up photograph of several hands of different skin tones stacked on top of each other in a supportive gesture. The hands are positioned in the center-right of the frame, with fingers slightly curled. The background is softly blurred, showing parts of people's clothing and skin.

We are excited to work alongside our partners to develop these strategic priorities.

This is a collaborative effort, and we will hold ourselves accountable to our vision, mission, values and strategic priorities.

-  Board of Education
-  District Leaders
-  School Leaders
-  Union Partners
-  Indigenous Leadership and Communities
-  School Communities: Students, Staff, Parents
-  Advisory Groups
-  Community Partners



School District No.8 (Kootenay Lake)

Families of Schools

SD8 operates six families of schools to serve students and families in five municipalities and more than 15 rural communities across the Regional District of Central Kootenay

6

municipalities

20

schools

15+

rural communities

1

blended online learning school

900

employees

1

provincial online learning school

4800

students

15,000

square kilometres

**Provincial
Context**

60

school districts in BC

15th

largest in geographic size

32nd

by # of students enrolled



Mission

We inspire and support each learner to thrive in a caring learning environment.

Vision

Our learners grow as global citizens in an innovative and inclusive community.

Values

Our values help shape the culture of our schools and workplaces. By upholding these beliefs and attitudes, we can build learning communities that will lead to the fulfilment of our mission.

We Value...

Learners at the Centre

We support a culture of empathy, mutual respect and shared responsibility through individual and shared purpose. We provide meaningful and relevant learning experiences with opportunities for growth and improvement.

Communities of Caring and Connection

We build trusting, respectful, collaborative relationships working together to ensure we make the best decisions. We foster opportunities to promote social-emotional and physical well-being for all students and staff and celebrate our success.

Diversity and Identity

We meaningfully and equitably involve all learners and respect the unique characteristics and identity that make them individuals. Barriers are removed to create equitable environments that provide accessible and empowering opportunities for all students and staff to thrive. Truth and Reconciliation create our path forward to respect the human rights of Indigenous Peoples.

Caring for the Future

We are stewards of the future who foster lifelong learning and creative, curious, resilient global citizens to contribute to a diverse, inclusive, and sustainable society.



Our Commitments

- Our commitment is to ensure that each learner has the opportunity to be successful and is supported with high-quality services; that resources are distributed equitably; and, that students are at the centre of everything we do.
- Our commitment is to ensure support for a strong and thriving workforce. We believe that learners thrive when employees thrive. An exemplary workforce, operational excellence, and meaningful partnerships will strengthen our ability to keep our commitment.
- Our commitment will be demonstrated through services to schools, our adherence to sound financial practices, as well as how we recruit, hire, and develop the best staff in education.
- Our commitment is to responding to climate change and this will be demonstrated in our services.
- Our commitment will be sustained by measuring and reporting on our performance in key areas. Doing so reflects our responsibility to communities and our assurance to continuous improvement to support the success of our students.
- We are excited to work alongside our partners to develop these strategic priorities. This is a collaborative effort, and we will hold ourselves accountable to the vision, mission, values and strategic priorities.





The Strategic Priorities 2024-2029 for School District No. 8 (Kootenay Lake)



We provide opportunities for all students to reach their goals.

With a system-wide focus is on intellectual, human and social, and career development.

Our schools have a strong focus on academic success founded on literacy, numeracy, and transitions between grade levels.

We support learners from pre-kindergarten through to the post-secondary level. All learners are welcome and supported in a variety of ways along multiple pathways throughout their learning journey.

We ensure that all learners have access to educational programs to be successful.



Lifelong Learners

We aim to improve student learning through interest-based, competency-based, **flexible and innovative approaches.**

- Engage each learner to improve and excel in literacy.
- Engage each learner to improve and excel in numeracy.
- Enhance success for early learners, learners with diverse learning needs, English language learners, and Children in Care.
- Provide opportunities for high-quality online learning and flexible, adaptable and personalized learning.






Connected Learners

We aim to inspire learners to become curious, critical, and creative stewards of the natural world and the local and global community.

- Build knowledge, curiosity, and awareness about local and global priorities.
- Promote collaborative partnerships with the local and broader community.
- Increase opportunities for students to have a voice, to engage and to explore their interests.
- Prepare students to safely and responsibly navigate in a digital world.



A young girl with blonde hair tied back is running through a wooded area with fallen leaves. She is wearing a blue t-shirt with 'CANADA TRACK & FIELD' printed on it, rainbow-colored gloves, and has purple face paint on her cheek. A yellow circle is overlaid on the left side of the image.

Every student
needs support
and inspiration
to thrive







Caring and Inclusive Learning Culture

We aim to promote physical and mental well-being through social-emotional learning and to foster compassionate learners.

- Create welcoming, engaging and accessible learning spaces.
- Promote and deepen mental and physical health and well-being.
- Enhance the social-emotional skills and capacity of learners.
- Ensure that every student feels they are safe at school and that they belong.





Children
learn in all
environments



Cultural and Identity Development

We aim to promote a positive sense of identity in culturally safe and responsive communities of learning.

- Engage in practices that champion truth, healing and Reconciliation.
- Include Indigenous worldviews, ways of knowing and protocols in our teaching and learning.
- Celebrate diversity by embedding opportunities for learning focused on diversity and inclusive practices.
- Increase understanding of diverse individuals in history and today.





Collaboration for
creativity and
learning



Career Development

We aim to prepare students to graduate with options for their future life and career goals.

- Empower students to explore diverse, future-oriented career paths.
- Enhance real-world, applied financial literacy skills.
- Enhance graduation pathways for middle and secondary learners to pursue interests and passions and explore post-secondary opportunities.
- Increase collaboration with community partners to create opportunities for learners.





Measuring Results

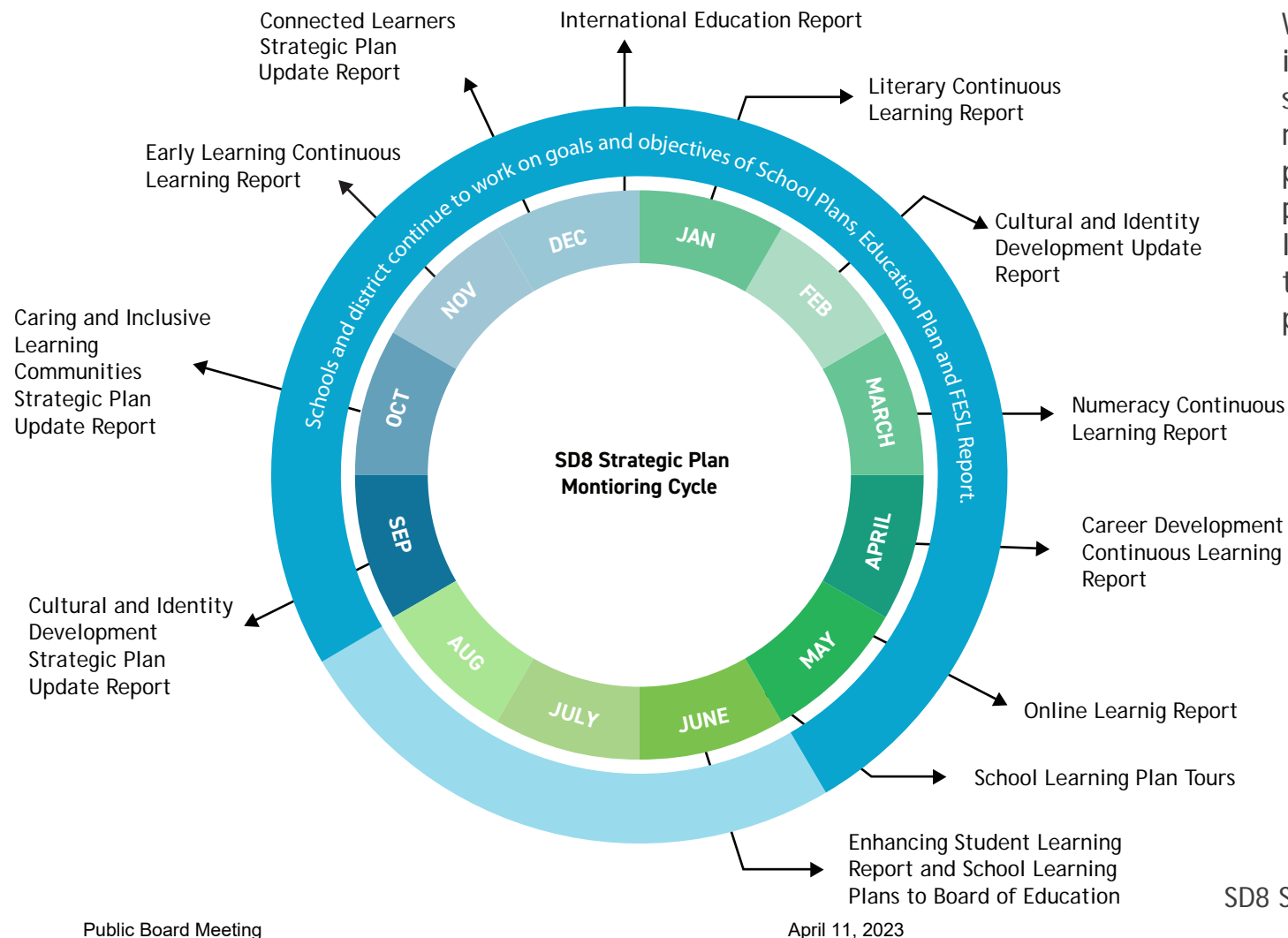
A part of executing on the strategic plan will include evaluating the success of the strategic priorities. The Kootenay Lake School District plans to report on these goals and execution of the plan through annual reports and partner updates.

As appropriate, quantitative and qualitative data will be captured as evidence of successful implementation or learnings. This evaluation will support further strategic planning and will help inform each of the operational plans.



Looking Ahead

Enhancing Student Learning, Continuous Learning Action Plans and Operational plans



We will develop and implement annual strategic plan monitoring reports and operational plans over the strategic plan's five-year period to lay out clear action plans to achieve the strategic priorities.



Conclusion

Considerable planning and progress was accomplished thanks to the hard work, dedication and commitment of the Board of Education, staff, and all those involved in the strategic planning process. We would like to share a special thank you to all Kootenay Lake School District students, staff, families, educational partner groups and community members who generously donated their time to help inform this process.

We would also like to acknowledge

Mike McKay from Hadrian Consulting who supported the Kootenay Lake School District in the strategic plan's development.





School District 8
Kootenay Lake





FROM: Trish Smillie, Superintendent

DATE: April 11, 2023

SUBJECT: Child Care Provision

For Information

Introduction

This memorandum provides an overview of child care programs and initiatives in School District No.8 - Kootenay Lake (SD8) for the 2022-2023 school year.

Background

Education and child care are the cornerstones of a thriving and equitable society. They develop students' and children's minds and help them to become critical thinkers. They allow learners to develop compassionate worldviews and consider important issues including diversity, equity, and inclusion, as foundational values of healthy communities. Affordable and accessible child care helps children to grow and develop while providing economic mobility to parents. Education prepares students and children for a successful future where they can apply their skills and knowledge in the world around them.

In April 2022, child care was transitioned from the Ministry of Children and Family Development to the Ministry of Education and Child Care. Child Care programs are identified in the [School Act, sections 85.1 - 85.4](#). The Board of Education's [Policy 660: Provision of Child Care](#) outlines child care in school facilities.

Information about the goals and objectives pertaining to child care can be found in the [Ministry of Education and Child Care's 2022/23-2024/25 Service Plan](#). Goal 3 of the Service Plan commits to "Support[ing] families and social-emotional development of children 0-12 years of age through access to inclusive and affordable child care." To this end, the Ministry of Education and Child Care has identified the objective (3.1): Continue the development and implementation of a universal, inclusive child care system. Key Ministry of Education and Child Care strategies connected to this objective include developing a comprehensive child care funding model, continuing the expansion of \$10/day ChildCareBC sites, supporting sustainable and equitable growth of child care spaces connected to community need, developing a child care inclusion strategy, and continuing Early Childhood Educators' recruitment initiatives.

More information about child care initiatives through the Ministry of Education and Child Care can be found in at [ChildCareBC](#).

Information

SD8 currently has eight child care programs located at SD8 school sites, as follows:

- Winlaw Elementary Seamless Day After School Child Care Centre, managed by School District No.8.
- Brent Kennedy Elementary, managed by an independent, third party contractor



- Hume Elementary, managed by an independent, third party contractor
- Redfish Elementary, managed by an independent, third party contractor
- Rosemont Elementary, managed by an independent, third party contractor
- Salmo Elementary, managed by an independent, third party contractor
- South Nelson Elementary, managed by an independent, third party contractor
- L.V.Rogers Secondary, managed by an independent, third party contractor

During the 2022-2023 school year, the Ministry of Education and Child Care has implemented an environmental scan entitled "*Early Learning and Child Care on School Grounds*" (ELCC) that school districts are required to complete by July 2023. School districts will complete an environmental scan of existing early learning and child care on school grounds, both licensed child care programs and other ELCC programs that serve children and families through an inventory of programs, initiatives, and pilots.

The ELCC Environmental Scan will assist the Ministry of Education and Child Care to understand the landscape of early learning and child care and provide baseline data to support a planned, integrated approach to strengthen capacity in schools and districts and to grow early learning and child care on school grounds.

SD8 is continuing to support the Ministry of Education and Child Care's child care plan and provides affordable, accessible, inclusive and high-quality child care opportunities for families.



FROM: Johan Glaudemans, Secretary-Treasurer
DATE: April 11, 2023
SUBJECT: 2023-2024 Preliminary Budget

For Information

Introduction

This memorandum outlines the 2023-24 preliminary annual budget, as determined by the Ministry of Education and Child Care (MoECC) operating grant estimates for the 2023-2024 school-year.

Information

Each year, on or before February 15, school districts provide estimated enrolment figures for the upcoming school year to the MoECC. By March 15, the MoECC provides operating grant estimates and revenue projections to school districts based on the projections. This information then is used to develop the district's operating budget.

Enrolment-based funding drives the majority of operating funding for school district. The MoECC funding amounts are also determined through unique geographical features and other factors. While these rate increases are shown as enrolment-based funding, they are calculated to cover the entirety of operations of the district. The enrolment generated funding is not intended to be provided directly to individual students, schools, or classrooms.

The ministry is increasing the basic enrolment-based funding amounts for standard, alternate and continuing education schools to an average of 9.4% for 2023/24. Estimated operating grants for 2023-2024 can be found on the [MoECC website](#). This increase offsets increases in salary and benefits costs for the labour settlements reached during the 2023-2024 school year on a percentage basis. Funding for non-salary expenditures, such as the inflation for fuel, gas and other expenses has increased at rate higher than of 9.4% and as such the district will remain conservative in allocating its financial resources for the 2023-2024 school year.

For 2023-24, SD8 is projecting an estimated enrolment of 4,478 Regular K-12 Schools full-time equivalent (FTE) student enrolment, 18 Alternate Schools FTE and 230 Online Learning FTE. This is a projected decline of 6.5625 FTE which is predominantly made up of regular K-12 school enrolment.



The estimated 2023- 24 operating grant revenue of \$61,649,241 is detailed in the table below:

Estimated Operating Grants Overview - 2023/24 School Year

School District 8 (Kootenay Lake)

September 2023 Enrolment Count				
	School Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,478,000	\$8,625	\$38,622,750	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	18.0000	\$8,625	\$155,250	
Online Learning	230.0000	\$6,960	\$1,600,800	
Home Schooling	64	\$250	\$16,000	
Course Challenges	3	\$270	\$810	
Total Enrolment-Based Funding (September)	4,726,000			\$40,395,610
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-6,5625	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	71.0000	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$49,070	\$245,350	
Level 2 Special Needs	226	\$23,280	\$5,261,280	
Level 3 Special Needs	51	\$11,760	\$599,760	
English Language Learning	72	\$1,735	\$124,920	
Indigenous Education	846	\$1,710	\$1,446,660	
Adult Education	2,0000	\$5,505	\$11,010	
Equity of Opportunity Supplement			\$253,069	
Supplement for Unique Student Needs				\$7,942,049
		Funding		
Variance from Provincial Average	\$1,485			
Estimated Number of Educators	262.667	\$390,060		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,728,000	\$180.33	\$852,600	
Supplement for Salary Differential				\$1,242,660
Supplement for Unique Geographic Factors				\$11,710,809
Funding Protection				\$0
Curriculum and Learning Support Fund				\$42,593
September 2023 Enrolment Count, Total				\$61,333,721

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,480	\$34,800	
Gr 10-12 School-Age FTE - Online Learning	35.0000	\$6,960	\$243,600	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	0	\$11,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$278,400
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$6,960	\$34,800	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$37,120
2023/24 Full-Year Estimated Total				\$61,649,241
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$68,880
Estimated 2023/24 Operating Grant from Ministry of Education				\$61,580,361

The preliminary draft budget operating revenue projections of \$64,994,435 are detailed below:

2023-2024 Projected Operating revenue				
Sources of revenue	2023-2024 Annual Budget	2022-2023 Amended Budget	Increase (Decrease)	
	\$	\$	\$	
Operating Grant Revenue	61,649,241	56,549,165	5,100,076	
ISC/LEA Recovery	(68,880)	(68,880)	-	
Other Ministry of Education Grants	786,132	788,421	(2,289)	
Operating Grant, Ministry of Education		2,111,042	(2,111,042)	
Other Provincial Grants	296,176	320,076	(23,900)	
Tuition	1,654,150	1,770,150	(116,000)	
Other Revenue	513,616	560,010	(46,394)	
Rentals and Leases	64,000	72,000	(8,000)	
Investment Income	100,000	100,000	-	
Total Operating Revenue	64,994,435	62,201,984	2,792,451	

Expenses in the preliminary budget have considered reductions of one-time expenses, salary increases, addition monies for transportation costs, and added cost pressures for facilities and operations due to increased inflation and have removed the one-time costs for trustee elections and orientation costs. Currently, the preliminary budget represents a balanced budget.

The Board of Education must approve a balanced budget by June 30 of each year. The 2023-24 annual budget will be prepared in accordance with [section 23.1 of the Budget Transparency and Accountability Act](#) of the Province of British Columbia and [Section 111 of the School Act](#) and reflect the vision, mission and values of the strategic plan, while focusing on educational resources for student achievement and success outlined in the strategic plan priorities as required by the [Framework for Enhancing Student Learning](#).



2023-2024 Preliminary Draft Budget Overview





School District No. 8 (Kootenay Lake)

2023-2024 Annual Budget - Preliminary Draft Overview

2023-2024 Projected Operating revenue

Sources of revenue	2023-2024 Annual Budget	2022-2023 Amended Budget	Increase (Decrease)
	\$	\$	\$
Operating Grant Revenue	61,649,241	56,549,165	5,100,076
ISC/LEA Recovery	(68,880)	(68,880)	-
Other Ministry of Education Grants	786,132	788,421	(2,289)
Operating Grant, Ministry of Education		2,111,042	(2,111,042)
Other Provincial Grants	296,176	320,076	(23,900)
Tuition	1,654,150	1,770,150	(116,000)
Other Revenue	513,616	560,010	(46,394)
Rentals and Leases	64,000	72,000	(8,000)
Investment Income	100,000	100,000	-
Total Operating Revenue	64,994,435	62,201,984	2,792,451

Preliminary Budget estimated Operating expenses for 2023-2024

	2023-2024 Annual Budget	2022-2023 Amended Budget	Increase (Decrease)
	\$	\$	\$
Salaries			
Teachers	23,869,155	22,854,414	1,014,741
Principals and Vice Principals	4,497,197	4,042,282	454,915
Support Staff	10,689,126	10,190,291	498,835
Other Professionals	2,584,129	2,450,122	134,007
Substitutes	3,300,529	3,228,923	71,606
Total Salaries	44,940,136	42,766,032	2,174,104
Employee Benefits	11,155,793	10,650,678	505,116
Total Salaries and Benefits	56,095,929	53,416,710	2,679,220
Services and Supplies			
Services	2,048,206	1,980,506	67,700
Student Transportation	350,309	270,309	80,000
Professional Development and Travel	884,511	884,511	(0)
Rentals and Leases	34,441	34,441	-
Dues and Fees	89,682	89,682	-
Insurance	177,539	152,539	25,000
Supplies	3,418,694	3,541,162	(122,469)
Utilities	1,871,625	1,808,625	63,000
Total Services and Supplies	8,875,006	8,761,775	113,231
Total Operating Expense	64,970,935	62,178,484	2,792,451
Capital Expenses	23,500	23,500	-
Total Expense	64,994,435	62,201,984	2,792,451
Projected Surplus / (Shortfall)			
Total Revenues	64,994,435		
Total Operating Expense	64,994,435		
Preliminary draft Surplus / (Shortfall)	(0)		



FROM: Johan Glaudemans, Secretary-Treasurer
DATE: April 11, 2023
SUBJECT: Capital Plan Bylaw 2023/24

For Approval

Background

This memorandum provides information on SD8's Five-Year Capital Plan and the proposed Capital Bylaw.

Information

The Ministry of Education and Child Care has reviewed the Annual Five-Year Capital Plan submitted last year by the Board. The following minor capital projects have been approved and will proceed to design, tender, and construction. These projects are required to be completed by March 31, 2024:

- Mount Sentinel Secondary - School Enhancement Project (SEP) - HVAC Upgrades;
- Trafalgar Middle Schools - School Enhancement Project (SEP) - Plumbing Upgrades (New sprinkler system);
- Kootenay River Secondary, LV Rogers Secondary, Redfish Elementary, Salmo Secondary - Carbon Neutral Capital Project (CNCP) - HVAC Upgrades, design, tender & construction.

During 2022-23, the district submitted a request for school bus replacements under the Bus Acquisition Program (BUS). The Ministry of Education provided approval for five new bus replacements for the District. The Association School Transportation Services of BC (ASTSBC) works with the vendors who manufacture school buses. The Transportation Department will work with ASTSBC to place orders for the five approved buses through ASTSBC.

Recommendation

Attached is the Annual Capital Bylaw No. 2023/24-CPSD8-01 for the Board's consideration and approval.

To approve the Bylaw in one evening requires unanimous consent of the Board. The motion below and the attached Annual Capital Bylaw is presented for the Board's consideration and approval:

...THAT the Board of Education proceed to conclude three readings in one evening for the District's Capital Plan Bylaw No. 2023/24-CPSD8-01.



CAPITAL BYLAW NO. 2023/24-CPSD8-01
CAPITAL PLAN 2023/24

WHEREAS in accordance with section 142 of the *School Act*, the Board of Education of School District No. 8 (Kootenay Lake) (hereinafter called the “Board”) has submitted a capital plan to the Minister of Education (hereinafter called the "Minister") and the Minister has approved the capital plan or has approved a capital plan with modifications,

NOW THEREFORE in accordance with section 143 of the *School Act*, the Board has prepared this Capital Bylaw and agrees to do the following:

- (a) Authorize the Secretary-Treasurer to execute a capital project funding agreement(s) related to the capital project(s) contemplated by the capital plan or the capital plan with modifications;
- (b) Upon ministerial approval to proceed, commence the capital project(s) and proceed diligently and use its best efforts to complete each capital project substantially as directed by the Minister;
- (c) Observe and comply with any order, regulation, or policy of the Minister as may be applicable to the Board or the capital project(s); and,
- (d) Maintain proper books of account, and other information and documents with respect to the affairs of the capital project(s), as may be prescribed by the Minister.

NOW THEREFORE the Board enacts as follows:

- 1. The Capital Bylaw of the Board for the 2023/24 Capital Plan as approved by the Minister, to include the supported capital project(s) specified in the letter addressed to the Secretary-Treasurer and Superintendent, dated March 9, 2023, is hereby adopted.
- 2. This Capital Bylaw may be cited as School District 8 (Kootenay Lake) Capital Bylaw No. 2023/24-CPSD8-01.

READ A FIRST TIME THE 11th DAY OF April 2023;
 READ A SECOND TIME THE 11th DAY OF April 2023;
 READ A THIRD TIME, PASSED THE 11th DAY OF April 2023.

APPLY CORPORATE SEAL

 Board Chair

 Secretary-Treasurer

I HEREBY CERTIFY this to be a true and original *School District 8 (Kootenay Lake)* Capital Bylaw No. 2023/24-CPSD8-01 adopted by the Board the 11th DAY OF April 2023.

 Secretary-Treasurer



ANNUAL PROGRAMS FUNDING AGREEMENT

This Annual Programs Funding Agreement dated for reference the 9th day of March 2023, is in effect for the 2023/24 fiscal year period of April 1, 2023 to March 31, 2024.

BETWEEN: **His Majesty the King in Right of the Province of British Columbia**, represented by the Minister of Education and Child Care (the "Ministry")

OF THE FIRST PART

AND: **the Board of Education of School District No. 8 (Kootenay Lake)** (the "Board")

OF THE SECOND PART.

The parties agree as follows:

1. DEFINITIONS

1.01 In this Agreement, unless the context otherwise requires:

"Agreement" means the Annual Programs Funding Agreement;

"Board" or "Board of Education" means a board of school trustees constituted under the *School Act* [RSBC 1996] c. 412 and any person designated by the Board to act with respect to a provision of this Agreement;

"Business Day" means a day, other than a Saturday or Sunday or Statutory Holiday, on which Provincial government offices are open for normal business in British Columbia;

"Capital Funding Grant" means a funding grant authorized by the Minister of Finance in accordance with section 56.1 of the *Financial Administration Act* [RSBC1996] c. 138;

"Certificate of Approval" means the Certificate of Approval described in paragraph 3.04;

"Eligible Expenditure(s)" means those expenditure(s) areas more particularly described in paragraph 3.01;

"Event of Force Majeure" means invasion, rebellion, hostilities, sabotage, government regulations or controls, acts of God, strikes, lockouts or labour disputes that are a major disabling event or circumstance in relation to the normal operations of the party concerned as a whole that is beyond the reasonable control of the party directly affected and results in a material delay, interruption or failure by such party in carrying out its duties, covenants or obligations under this Agreement;

"Minister" means the Minister of Education and Child Care, and includes the Deputy Minister of Education and Child Care and any person designated by either of them to act with respect to a provision of this Agreement;

"Ministry" means the Ministry of Education and Child Care of the Province of British Columbia;



"Project" means the project(s) described in paragraph 3.01;

"Schools Protection Program" means the risk management program administered and delivered by the Risk Management Branch of the Ministry of Finance in conjunction with the Ministry of Education and Child Care, and includes the "Schools Protection Program Reference Manual" and all amendments and updates to the program and manual;

"Treasury Board" means the Treasury Board established under the *Financial Administration Act* [RSBC 1996] c. 138.

2. SCHEDULES

2.01 The following Schedule(s) form an integral part of this Annual Programs Funding Agreement:

- A. Communications Protocol Agreement on Minor Capital Projects between the Ministry of Education and Child Care and School Districts

3. PROVINCIAL FUNDING CONTRIBUTIONS AND OBLIGATIONS

3.01 The Ministry will provide capital funding to the Board which is to be used for the purposes of the following Project:

Facility Name	Program Project Description	Amount Funded by Ministry	Next Steps & Timing
Mount Sentinel Secondary	SEP - HVAC Upgrades	\$600,000	Proceed to design, tender & construction. To be completed by March 31, 2024.
Trafalgar Middle School	SEP - Plumbing Upgrades	\$600,000	Proceed to design, tender & construction. To be completed by March 31, 2024.
Kootenay River Secondary, L V Rogers Secondary, Redfish Elementary, Salmo Secondary	CNCP - HVAC Upgrades	\$160,000	Proceed to design, tender & construction. To be completed by March 31, 2024.



2023/24 Annual Programs Funding Agreement for School District No. 8 (Kootenay Lake)

Existing Bus Fleet #	New/Replacement Bus Type	Amount Funded by Ministry	Next Steps & Timing
7080	C (70-75) with 0 wheelchair spaces	\$183,984	Proceed to ordering the school bus(es) between April 3rd and May 15th, 2023 from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org
8080	C (70-75) with 0 wheelchair spaces	\$183,984	Proceed to ordering the school bus(es) between April 3rd and May 15th, 2023 from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org
8082	C (70-75) with 0 wheelchair spaces	\$183,984	Proceed to ordering the school bus(es) between April 3rd and May 15th, 2023 from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org
8083	C (70-75) with 0 wheelchair spaces	\$183,984	Proceed to ordering the school bus(es) between April 3rd and May 15th, 2023 from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org
8084	C (70-75) with 0 wheelchair spaces	\$183,984	Proceed to ordering the school bus(es) between April 3rd and May 15th, 2023 from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org

3.02 The Ministry will, in no event, provide more than the amount listed above.



- 3.03 The Ministry will provide the capital funding in paragraph 3.01 in the form of a Capital Funding Grant.
- 3.04 Payment of a Capital Funding Grant is subject to the Ministry issuing a Certificate of Approval for the Project in paragraph 3.01 in accordance with Treasury Board policies and directives and to the following conditions:
- a) in no case may the Board make a draw against funds available under a Certificate of Approval, unless the draw is reimbursement for Eligible Expenditure(s) properly incurred by the Board in connection with the Project;
 - b) the Ministry may modify or withhold a Capital Funding Grant and applicable Certificate of Approval, or any portion thereof, in the event the Board fails to observe, perform and comply with any provision of this Agreement or if, in the opinion of the Ministry, there has been a material change in the Project;
 - c) the Board will comply with all applicable policies and directives of the Treasury Board respecting Capital Funding Grants.
- 3.05 Notwithstanding any other provision of this Agreement, the payment of funds by the Ministry to the Board, pursuant to this Agreement, is subject to the provisions of the *Financial Administration Act* ("the Act"), which makes that payment obligation subject to:
- a) there being sufficient monies available in an appropriation, as defined in the Act, to enable the Ministry, in any fiscal year or part thereof when any payment of money by the Ministry to the Board falls due pursuant to this Agreement, to make that payment;
 - b) Treasury Board, as defined in the Act, not having controlled or limited, pursuant to the Act, expenditure(s) under any appropriation referred to in this subparagraph a).

4. BOARD OBLIGATIONS

- 4.01 The Board will:
- a) carry out the Project in a manner that ensures:
 - i) delivery within budget;
 - ii) completion by March 31, 2024;
 - iii) scope details are fully met upon completion;
 - iv) accrued cost-savings realized from completed capital projects as approved in this Agreement are reported to the Ministry and transferred into the school district's Minister-Restricted Capital account, unless otherwise agreed to in writing by the Ministry.
 - b) comply with all policies and best practices related to Capital Project Procurement, as documented in the Capital Asset Management Framework and Capital Procurement Checklist published by the Ministry of Finance;



- c) procure the Project in accordance with the Capital Asset Management Framework;
 - d) include in any contracts all standard insurance and indemnification clauses required by the Schools Protection Program;
 - e) ensure all communication related to the Capital Project conforms to the “Communications Protocol Agreement on Minor Capital Projects between the Ministry of Education and Child Care and School Districts” (provided as Schedule A). Note this protocol may be amended from time to time by the Ministry, with the most current version of the protocol being used.
- 4.02 Provide written notice to the Ministry of Education and Child Care immediately upon completion of each Project. (Note: the Ministry will be following up with school districts regarding delayed and/or incomplete projects in early January, at which time the Ministry may choose to reallocate associated funds depending on the status of the Project).
- 4.03 At the request of the Ministry, prepare additional reports relating to the Project.
- 4.04 Notify the Ministry immediately, in writing, should any Event of Force Majeure arise that could materially affect the scope, costs or schedule of the Project.
- 4.05 Indemnify and save harmless the Province of British Columbia and its employees and agents from and against any losses, claims, damages, actions, causes of action, costs and expenses that the Province of British Columbia or any of its employees or agents may sustain, incur, suffer or be put to at any time, either before or after this agreement ends, which are based upon, arise out of or occur, directly or indirectly, by reason of, any act or omission by the Board or by any of its agents, employees, officers, directors, or contractors with respect to the Project.
- 4.06 Purchase school buses through the Request for Standing Offer (RFSO) portal available through the Association of School Transportation Services of BC (ASTSBC).
- 4.07 Reserve two (2) percent of the Total Funding amount provided under the Bus Acquisition Program in paragraph 3.01 as fee payment for ASTSBC’s administration services. The ASTSBC will invoice the Board once buses have been ordered. This fee is included in the Capital Funding Grant and is not an additional cost to the Board.

5. EVENT OF FORCE MAJEURE

- 5.01 In the Event of Force Majeure:
- a) the Board will immediately notify the Ministry, in writing, describing the Event of Force Majeure.
 - b) within five (5) Business Days of being notified of the Event of Force Majeure, the Ministry will communicate with the Board to explore what steps are to be taken to mitigate the Event of Force Majeure, determine an appropriate course of action, and establish an estimated cost related to the Event of Force Majeure.



- c) the course of action must be agreed to by the Ministry and the Board.
- d) either party may request the assistance of an independent cost consultant appointed by mutual agreement of the parties.
- e) the Ministry will not approve any expenditure(s) incurred prior to the agreed course of action unless the costs were demonstrably incurred for the preservation of life and/or safety.

6. PUBLIC ANNOUNCEMENTS

- 6.01 Any public announcement relating to the Project will be in accordance with the "Communications Protocol Agreement on Minor Capital Projects between the Ministry of Education and Child Care and School Districts" (provided as Schedule A).

7. NOTICE

- 7.01 Any notice or communication required or permitted to be given under this Agreement will be in writing and will be considered to have been sufficiently given if delivered by hand or electronic transmission to the physical address or electronic mail address of each party set out below:

- a) if to the Board:

School District No. 8 (Kootenay Lake)
811 Stanley St, Nakusp, BC, V0G 1R0
Attention: Johan Glaudemans, Secretary-Treasurer
Email: Johan.glaudemans@sd8.bc.ca

- b) if to the Ministry:

Ministry of Education and Child Care
PO Box 9151 Stn Prov Govt, Victoria, BC, V8W 9H1
Attention: Nathan Whipp
Email: Nathan.Whipp@gov.bc.ca

- 7.02 Any such notice or communication will be considered to have been received:

- a) if delivered by hand during business hours (and in any event, at or before 4:00pm local time in the place of receipt) on a Business Day, upon receipt by a responsible representative of the receiver, and if not delivered during business hours, upon the commencement of business hours on the next Business Day;
- b) if sent by electronic transmission during business hours (and in any event, at or before 4:00pm local time in the place of receipt) on a Business Day, upon receipt by a responsible representative of the receiver, and if not delivered during



business hours, upon the commencement of business hours on the next Business Day, provided that:

- i) the receiving party has, by electronic transmission or by hand delivery, acknowledged to the notifying party that it has received such notice; or
- ii) within twenty-four (24) hours after sending the notice, the notifying party has also sent a copy of such notice to the receiving party by hand delivery.

7.03 Delivery by mail will not be considered timely notice under this Agreement.

7.04 In the event a contact name changes for either the Ministry or for the Board, then parties must be notified within five (5) Business Days.



2023/24 Annual Programs Funding Agreement for School District No. 8 (Kootenay Lake)

IN WITNESS WHEREOF the parties have executed this Agreement, in duplicate, as of the day and year first above written.

SIGNED on behalf of His Majesty the King)
in Right of the Province of British Columbia)
by a duly authorized designate of the)
Minister of Education and Child Care)

Authorized Signatory (For the Minister of Education and
Child Care)

Name (Print)

Title

Date Signed (Month/Day/Year)

SIGNED on behalf of **the Board**)
of Education of School District)
No. 8 (Kootenay Lake))
by its duly authorized signatories)

Signatory (Secretary Treasurer)

Name (Print)

Date Signed (Month/Day/Year)



SCHEDULE A

COMMUNICATIONS PROTOCOL AGREEMENT ON MINOR CAPITAL PROJECTS BETWEEN THE MINISTRY OF EDUCATION AND CHILD CARE (ECC) AND SCHOOL DISTRICTS

News Release

Upon issuance of Capital Plan approvals and funding agreements to school districts, ECC will issue public news releases regarding minor capital projects. School district(s) may be requested to provide a quote from a designated representative for such news releases.

Signage

Significant, high-profile minor capital construction projects and/or initiatives approved in the ECC Capital Plan **may** be requested to be identified by signage prominently displayed at the site. ECC will notify a school district(s) if this is the case.

If requested, signs must conform to Government of B.C.'s Infrastructure Sign Specifications and be produced by Government Communications and Public Engagement (GCPE) graphics department. In addition to the BC logo, school districts and other funding partners will be identified with their logos on signage. Signs are to be installed as soon as possible after announcement of the project, and amended to include the amount of investment and date of completion after award of the contract and preferably before the start of work. The signs are to remain on the site until the work is completed and after any completion ceremonies where applicable. A digital picture of the sign is to be sent to GCPE after it has been installed. Cost of the sign is to be funded from the approved project budget. School districts are responsible for installing the signs.

The steps from signage design to installation are as follows:

1. Project is announced;
2. GCPE will have their graphics department create a construction sign;
3. GCPE graphics department will create and send the approved file to Kings Printer for print production;
4. Kings Printer will notify GCPE when the sign is ready;
5. GCPE will notify the school district(s) when the sign is ready to be ordered and provide them with the online requisition form: <http://brokerage.qp.gov.bc.ca/submit-print/print-form.aspx>;
6. The school district(s) orders, pays and arranges for the sign to be installed. Signs are to be post mounted in a visible location;
7. School district(s) will notify GCPE when the sign is installed and send photo as confirmation.

Official Ceremonies

ECC will notify a school district(s) if an official ceremony **may** be held to commemorate the launch and/or ground-breaking for a project. The parties shall co-operate in the organization ceremonies, and messages and public statements for such events should be mutually agreed upon.

Plaques

ECC **may** request the district provide and install (upon completion of significant, high-profile construction projects and/or initiatives), a plaque bearing an appropriate inscription. The design, wording and specifications of such plaques must be approved by ECC. Cost of the plaque is to be funded from the approved project budget.





FROM: Johan Glaudemans, Secretary-Treasurer
DATE: April 11, 2023
SUBJECT: School Fees

For Approval

RATIONALE

This memorandum provides information to the Board of Education on the school fees by school, course, and the Trades and Transition programs for the 2023-2024 school year.

BACKGROUND

The District recognizes its obligation under Section 82.1 of the School Act to provide, free of charge to school-age students resident in the District, an educational program required to meet general graduation requirements as well as educational resource materials necessary for participation in such a program.

The District is also committed to providing a wide range of additional educational opportunities for all students, including many enriching activities, and believes that there are instances when it is appropriate that a fee be charged for goods or services and/or for materials provided.

[Policy 430: Fees, Deposits and Financial Hardship](#) outlines that schools may charge for optional activities, project material choices, or goods and services related to the curriculum and that all fees charged to parents must be reasonable and must reflect the actual costs of the services provided. The charging of fees and deposits must not become a barrier for student participation in curricular activities or programs.

In accordance with the procedures of [AP 430.1: Fees, Deposits and Financial Hardship](#), each school's schedule of fees has been presented at a public meeting of its Parent Advisory Council, and each school has a financial hardship provision in place to ensure equitable access to enhancement activities and optional goods and services.

For the coming school year, the majority of school fees have remained the same across the District with a few exceptions. The general reasoning for an increase in course fees is due to an increase in material costs or the addition of new materials being provided. Some examples of changes are as follows:

- Increased costs for art supplies,
- Increased costs for woodworking supplies
- Increased costs of foods

Where possible, schools have focused keeping fees unchanged for programs that are required for graduation.



The Trades and Transitions program costs are relatively unchanged, with only a minimal increase for inflation. Fees for materials and supplies have risen or dropped program by program by a modest amount based on anticipated needs for the upcoming year.

The fees are determined by the principals of the individual schools in the district based on consultation with teaching staff and parent committees. This allows the schools to focus on meeting the expectations of their students and parents.

A report was presented to the Board on January 10, 2023 that concluded that the school fees charged by the District were in alignment with the School Act and as such no adjustments to policies were necessary. A copy of the report can be found [here](#).

A complete account of the proposed enhancement fees is included in this memorandum for the Board of Education's reference.

RECOMMENDATION

As per [Policy 430: Fees, Deposits and Financial Hardship](#) and in accordance with the procedures, it is recommended that the 2023-2024 School Fees be approved.



Elementary School Supply and Activity Costs 2023-2024											
Grade			K	1	2	3	4	5	6	7	Comments
Elementary School Consumable Supplies:											
Adam Robertson Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Blewett Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	
Brent Kennedy Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Canyon/Lister Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Crawford Bay Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	
Erickson Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Hume Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
JV Humphries Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Jewett Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Redfish Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Rosemont Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Salmo Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
South Nelson Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
WE Graham Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Wildflower Creston	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Wildflower Nelson	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Winlaw Elementary	Act 82(3)-Reg 265/89(1-2)	Classroom Supplies	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Wildflower Nelson	Act 82(3)-Reg 265/89(1-2)	Math Workbook		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	Optional
Elementary Activity Costs:											
Adam Robertson Elementary (2 lessons)	Reg 265/89(1-2)	Swimming		\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	PAC Supported
Blewett Elementary	Reg 265/89(1-2)	Swimming									
Brent Kennedy Elementary (7 lessons)	Reg 265/89(1-2)	Swimming	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Canyon/Lister Elementary	Reg 265/89(1-2)	Swimming	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	PAC Paid
Crawford Bay Elementary	Reg 265/89(1-2)	Swimming	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00					
Hume Elementary				\$ 20.00	\$ 20.00	\$ 20.00					
Erickson Elementary	Reg 265/89(1-2)	Swimming				\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	PAC Supported
Redfish Elementary (7 lessons)	Reg 265/89(1-2)	Swimming	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	PAC Paid
Rosemont Elementary (7 lessons)	Reg 265/89(1-2)	Swimming	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	
Salmo Elementary (8 lessons)	Reg 265/89(1-2)	Swimming	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	PAC Pays the other \$15
South Nelson Elementary (8 lessons)	Reg 265/89(1-2)	Swimming		\$ 21.00							
WE Graham Elementary (5 lessons)	Reg 265/89(1-2)	Swimming	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00					
Winlaw Elementary (7 lessons)	Reg 265/89(1-2)	Swimming	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	
Adam Robertson Elementary	Reg 265/89(1-2)	Downhill Skiing				\$ 124.00	\$ 124.00	\$ 124.00	\$ 124.00	\$ 124.00	Different ski hills have different costs
Brent Kennedy Elementary	Reg 265/89(1-2)	Downhill Skiing					Up to \$158	Up to \$158	Up to \$158		
Canyon/Lister Elementary	Reg 265/89(1-2)	Downhill Skiing					\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	
Crawford Bay Elementary	Reg 265/89(1-2)	Downhill Skiing					\$124-\$176	\$124-\$176	\$124-\$176	\$124-\$176	
Erickson Elementary	Reg 265/89(1-2)	Downhill Skiing					\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	Students choose between 3 days of skiing or 3 days of other winter activities
Hume Elementary	Reg 265/89(1-2)	Downhill Skiing			\$94 - \$222	\$94 - \$222					
JV Humphries Elementary	Reg 265/89(1-2)	Downhill Skiing		\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	
Rosemont Elementary	Reg 265/89(1-2)	Downhill Skiing						\$58 - \$167			
Salmo Elementary	Reg 265/89(1-2)	Downhill Skiing					\$ 22.00	\$ 22.00	\$ 22.00		We rent the ski hill, PAC contributes, equipment rental is extra but must have their own.
South Nelson Elementary	Reg 265/89(1-2)	Downhill Skiing						\$58 - \$167	\$58 - \$167		
WE Graham Elementary	Reg 265/89(1-2)	Downhill Skiing	\$72.20 - \$114.74	\$72.20 - \$114.74	\$72.20 - \$114.74	\$72.20 - \$114.74	\$72.20 - \$114.74	\$72.20 - \$114.74	\$72.20 - \$114.74	\$72.20 - \$114.74	
Blewett Elementary	Reg 265/89(1-2)	X-Country Skiing	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00			
Hume Elementary	Reg 265/89(1-2)	X-Country Skiing				\$ 56.00					
Redfish Elementary	Reg 265/89(1-2)	X-Country Skiing					\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
Rosemont Elementary	Reg 265/89(1-2)	X-Country Skiing					\$ 42.00				
Salmo Elementary	Reg 265/89(1-2)	X-Country Skiing	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	Rentals, Instruction, Trail Fee
South Nelson Elementary	Reg 265/89(1-2)	X-Country Skiing				\$ 39.00					
Adam Robertson Elementary	Reg 265/89(1-2)	Bowling				\$ 5.50	\$ 5.50	\$ 5.50	\$ 5.50	\$ 5.50	Activity cost (PAC Supported)
Adam Robertson Elementary	Reg 265/89(1-2)	Museum				\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00		Activity cost (PAC Supported)
Adam Robertson Elementary	Reg 265/89(1-2)	Salmon Run					\$ 5.00	\$ 5.00			Activity cost (PAC Supported)
Blewett Elementary	Reg 265/89(1-2)	Spring Activities	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Blewett Elementary	Reg 265/89(1-2)	Winter Activities					\$ 170.00	\$ 170.00	\$ 170.00		
Brent Kennedy Elementary	Reg 265/89(1-2)	Winter Activities	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00				
Canyon/Lister Elementary	Reg 265/89(1-2)	Swimming/Gymnastics/Skating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	PAC paid
Canyon/Lister Elementary	Reg 265/89(1-2)	Therapeutic Horse Riding	\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	
Canyon/Lister Elementary	Reg 265/89(1-2)	Swimming Social Skills Program	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	Per trip
Erickson Elementary	Reg 265/89(1-2)	Bowling/Swimming/Skating					\$ 48.00	\$ 48.00	\$ 48.00	\$ 48.00	Can choose between downhill skiing and these activities
Hume Elementary	Reg 265/89(1-2)	Skating	\$ 40.00								
Hume Elementary	Reg 265/89(1-2)	Snowshoeing		\$ 20.00							
Redfish Elementary	Reg 265/89(1-2)	Year end Trip								\$ 50.00	
Redfish Elementary	Reg 265/89(1-2)	Winter Activities					\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	
Rosemont Elementary	Reg 265/89(1-2)	Skating	\$ 10.00	\$ 10.00	\$ 10.00						
Rosemont Elementary	Reg 265/89(1-2)	Curling				\$ 21.00					
Salmo Elementary	Reg 265/89(1-2)	Skating-Fruitvale	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	Free if teacher uses local outdoor rink
WE Graham Elementary	Reg 265/89(1-2)	Skating-Fruitvale	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	
Wildflower Creston	Reg 265/89(1-2)	Summer/Winter Activities	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
Wildflower Nelson	Reg 265/89(1-2)	Summer/Winter Activities	\$ 10.00	\$ 10.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Winlaw Elementary	Reg 265/89(1-2)	Winter Activities	\$45 - \$200	\$45 - \$200	\$45 - \$200	\$45 - \$200	\$45 - \$200	\$45 - \$200	\$45 - \$200	\$45 - \$200	



Middle & Secondary School Supply and Activity Costs 2023-2024										
Grade			6	7	8	9	10	11	12	Comments
Middle and Secondary School Supplies:										
Crawford Bay Secondary	Act 82(3) -Reg 265/89 -1(2)	Classroom Supplies		\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	Consumables
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Biology Workbook							\$ 20.00	Optional
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Chemistry Workbook						\$ 25.00	\$ 20.00	Optional
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Math Workbook					\$ 25.00	\$ 25.00	\$ 25.00	Optional
Salmo Secondary	Act 82(3) -Reg 265/89 -1(2)	Math Workbook					\$ 20.00	\$ 20.00	\$ 20.00	
Trafalgar Middle School	Act 82(3) -Reg 265/89 -1(2)	Applied Skills/Fine Arts	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00				Consumables
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Arts/Studio Arts/Drawing/Painting					\$ 40.00	\$ 40.00	\$ 40.00	Consumables
Mount Sentinel Secondary	Act 82(3) -Reg 265/89 -1(2)	Art	\$ 12.50	\$ 12.50	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	Consumables
Kootenay River Secondary School	Act 82(3) -Reg 265/89 -1(2)	Art			\$ 10.00	\$ 10.00	\$ 15.00	\$ 15.00	\$ 15.00	Consumables
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Ceramics						\$ 60.00	\$ 60.00	Consumables
Mount Sentinel Secondary	Act 82(3) -Reg 265/89 -1(2)	Ceramics					\$ 50.00	\$ 50.00	\$ 50.00	Consumables
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Computer Technology (CISCO FIT)						\$ 25.00	\$ 25.00	Exam Fee - optional
Mount Sentinel Secondary	Act 82(3) -Reg 265/89 -1(2)	Computer Lab/Printing Fees	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	Consumables
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Dance Foundations					\$ 40.00	\$ 40.00	\$ 40.00	Costumes
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Drafting - optional 3D printing					\$ 25.00	\$ 25.00	\$ 25.00	Consumables
Mount Sentinel Secondary	Act 82(3) -Reg 265/89 -1(2)	Drama	\$ 12.50	\$ 12.50						Consumables
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Foods					\$ 40.00	\$ 40.00	\$ 40.00	Funded in part by Cafeteria revenue
Mount Sentinel Secondary	Act 82(3) -Reg 265/89 -1(2)	Foods	\$ 12.50	\$ 12.50	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	Consumables
Kootenay River Secondary School	Act 82(3) -Reg 265/89 -1(2)	Foods			\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	Consumables
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Media Arts					\$ 30.00	\$ 30.00	\$ 30.00	Consumables
Mount Sentinel Secondary	Act 82(3) -Reg 265/89 -1(2)	Video Arts/Media Arts			\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	Consumables
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Mountain Bike Program					\$ 100.00	\$ 100.00	\$ 100.00	First aid kits, basic equipment
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Recreation Leadership					\$ 25.00	\$ 25.00	\$ 25.00	Community recreation fee.
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Rugby Fitness Program					\$ 100.00	\$ 100.00	\$ 100.00	Fitness program and facilities rentals
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Dance Academy (Per semester)					\$ 250.00	\$ 250.00	\$ 250.00	Costumes (\$400 for full semester)
LV Rogers Secondary	Act 82(3) -Reg 265/89 -1(2)	Sewing/Textiles/Crafts					\$ 30.00	\$ 30.00	\$ 30.00	Consumables
LV Rogers Secondary	Act 82.3(1-2)	Band					\$ 100.00	\$ 100.00	\$ 100.00	Optional instrument rental
Mount Sentinel Secondary	Act 82.3(1-2)	Band with an instrument	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	Sheet music, minor repairs and maintenance
Mount Sentinel Secondary	Act 82.3(1-2)	Band without an instrument	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Rental, sheet music, repairs
Trafalgar Middle School	Act 82.3(1-2)	Band - without an instrument	\$ 25.00	\$ 100.00	\$ 100.00					Rental, sheet music, repairs
Trafalgar Middle School	Act 82.3(1-2)	Band with an instrument		\$ 25.00	\$ 25.00					Sheet music, minor repairs and maintenance
JV Humphries Secondary	Act 82(3) -Reg 265/89 -1(2)	Locks			\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Kootenay River Secondary School	Act 82(3) -Reg 265/89 -1(2)	Locks/Student ID/Student Activities			\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	
Trafalgar Middle School	Act 82(3) -Reg 265/89 -1(2)	Life Long Explorations	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00				Consumables
JV Humphries Secondary	Act 82.2(1-2)	Shop Projects				Up to \$25	Up to \$25	Up to \$25	Up to \$25	Consumables
LV Rogers Secondary	Act 82.2(1-2)	Power Tech/Auto Tech				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	Consumables
Mount Sentinel Secondary	Act 82.2(1-2)	Shop Projects		\$ 12.50	\$ 12.50	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	Consumables
WE Graham Secondary	Act 82.2(1-2)	Shop Projects	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			If a student wants advanced Projects
Kootenay River Secondary School	Act 82.2(1-2)	Auto Shop Projects			\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	Consumables
LV Rogers Secondary	Act 82.2(1-2)	Metal Fabrication				\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	Consumables
Kootenay River Secondary School	Act 82.2(1-2)	Metal Shop Projects			\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	Consumables
LV Rogers Secondary	Act 82.2(1-2)	Woodwork/Carpentry			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	Consumables
Kootenay River Secondary School	Act 82.2(1-2)	Wood Shop Projects			\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	Consumables
WE Graham Secondary	Reg 265/89 - 1.2 "goods & services"	Valhalla Wilderness Program				\$ 50.00	\$ 50.00			District pays \$1000/student
Mount Sentinel Secondary	Reg 265/89 - 1.2 "goods & services"	Outdoor Education						\$ 50.00	\$ 50.00	User fees & Equipment Rentals
WE Graham Secondary	Reg 265/89 - 1.2 "goods & services"	Outdoor Education	\$ 50.00	\$ 50.00	\$ 50.00					Board Pays \$200
Crawford Bay Secondary	Reg 265/89 - 1.2 "goods & services"	Downhill Skiing		Up to \$176	Up to \$176	Up to \$176	Up to \$176	Up to \$176	Up to \$176	
JV Humphries Secondary - WH20	Reg 265/89 - 1.2 "goods & services"	Downhill Skiing			\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	
JV Humphries Secondary - Revelstoke	Reg 265/89 - 1.2 "goods & services"	Downhill Skiing			\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
Kootenay River Secondary School	Reg 265/89 - 1.2 "goods & services"	Downhill Skiing			\$30 - \$45	\$30 - \$45	\$30 - \$45	\$30 - \$45	\$30 - \$45	Per day - Lift tickets, rentals, lessons
Salmo Secondary - Whitewater/Red	Reg 265/89 - 1.2 "goods & services"	Downhill Skiing			\$35/\$35 Rental	\$35/\$35 Rental	\$35/\$35 Rental	\$35/\$35 Rental	\$35/\$35 Rental	Per day - Lift tickets, rentals, lessons
WE Graham Secondary	Reg 265/89 - 1.2 "goods & services"	Downhill Skiing		\$72.20 - \$214.75	\$72.20 - \$214.75	\$72.20 - \$214.75	\$72.20 - \$214.75	\$72.20 - \$214.75	\$72.20 - \$214.75	Passes, Lessons, Rentals
Salmo Secondary	Reg 265/89 - 1.2 "goods & services"	X-Country Running		\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	Entry fees for meets
Mount Sentinel Secondary	Reg 265/89 - 1.2 "goods & services"	Performing Arts/Cultural Activity		\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	Subsidize cost to bring in performers.
Mount Sentinel Secondary	Reg 265/89 - 1.2 "goods & services"	Student Council		\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	Student organized activities
Kootenay River Secondary School	Reg 265/89 - 1.2 "goods & services"	Bantam/Jr/Sr per sport			\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	1st sport \$75, 2nd sport \$50, Max \$125, Family Max \$200
Trafalgar Middle School	Reg 265/89 - 1.2 "goods & services"	Sports Fees	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00				Volleyball, Basketball, X-Country
Kootenay River Secondary School	Reg 265/89 - 1.2 "goods & services"	Class trips/per trip		\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	Skate rentals, bowling fees, other
Kootenay River Secondary School	Reg 265/89 - 1.2 "goods & services"	Sports Trips			40+	40+	40+	40+	40+	Per trip- accomodation costs
Salmo Secondary	Reg 265/89 - 1.2 "goods & services"	Sports - Per sport		\$ 30.00	\$ 30.00	\$ 30.00	\$ 50.00	\$ 50.00	\$ 50.00	Entry Fee, Refereeing cost, Max \$100/family
Salmo Secondary	Reg 265/89 - 1.2 "goods & services"	University Tours							\$ 150.00	Actual cost \$400. Subsidized by fundraising/Grants/School Funds
Salmo Secondary	Reg 265/89 - 1.2 "goods & services"	ADST - Foods	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
JV Humphries Secondary	Reg 265/89 - 1.2 "goods & services"	Graduation							\$ 75.00	
Mount Sentinel Secondary	Reg 265/89 - 1.2 "goods & services"	Graduation							\$ 75.00	
Kootenay River Secondary School	Reg 265/89 - 1.2 "goods & services"	Graduation							\$ 75.00	



Middle & Secondary School Supply and Activity Costs										
2023-2024										
Grade			6	7	8	9	10	11	12	Comments
Salmo Secondary	Reg 265/89 - 1.2 "goods & services"	Graduation							\$ 50.00	
LV Rogers Secondary	82.1(4)	Dance Academy					\$ 250.00	\$ 250.00	\$ 250.00	
LV Rogers Secondary	82.1(4)	Dance Company Costume Rental					\$ 75.00	\$ 75.00	\$ 75.00	Non-refundable
LV Rogers Secondary	82.1(4)	Volleyball Academy					\$ 100.00	\$ 100.00	\$ 100.00	Uniform, volleyball, travel to UBCO Heat Clinic
Mount Sentinel Secondary	82.1(4)	Performance & Media Academy				\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	Costs for trip to Vancouver
Academies										
LV Rogers Secondary		ATLAS Outdoor Academy							\$ 500.00	
Kootenay River Secondary School		YETI Program (Outdoor Education)					\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Salmo Secondary		Outdoor Education Academy					\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
WE Graham Secondary		Valhalla Wilderness Program				\$ 1,000.00	\$ 1,000.00			
WE Graham Secondary		OLEP Outdoor Education	\$ 250.00	\$ 250.00	\$ 250.00					
Grants/Fundraising/School Funds										
Crawford Bay Secondary		Arts/Foods/Drama								
Crawford Bay Secondary		Metalwork/Woodwork/Outdoor Ed								
JV Humphries Secondary		Volleyball/Soccer/Basketball								
Refundable Deposits										
Mount Sentinel Secondary	Act 82(4)	Library Card		\$ 10.00						
Mount Sentinel Secondary	Act 82(4)	Textbook/Device Deposit		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	Refundable if returned in good condition



**Adam Robertson Elementary
Creston, BC**

2023-2024												
Enrollment	0	0	0	27	39	32	29	38	40	45	42	292
Grade	HS	SU	SE	K	1	2	3	4	5	6	7	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies				\$ 1,080.00	\$ 1,560.00	\$ 1,280.00	\$ 1,160.00	\$ 1,520.00	\$ 1,600.00	\$ 1,800.00	\$ 1,680.00	\$ 11,680.00
Activity Costs												
Downhill Skiing								\$ 124.00	\$ 124.00	\$ 124.00	\$ 124.00	
Swimming						\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	
Bowling							\$ 5.50	\$ 5.50	\$ 5.50	\$ 5.50	\$ 5.50	
Museum								\$ 5.00	\$ 5.00	\$ 5.00		
Salmon Run				\$ -	\$ -	\$ -	\$ -	\$ 5.00	\$ 5.00	\$ -	\$ -	
PAC Paid/Fundraised/School Funds												
Year End Field Trips												
After school sports												
Extra-curricular travel												



**Blewett Elementary
Nelson, BC**

2023-2024											
Enrollment	0	0	0	14	16	17	11	17	22	7	104
Grade	HS	SU	EU	K	1	2	3	4	5	6	
Classroom Supplies				\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	
Total Classroom Supplies				\$ 630.00	\$ 720.00	\$ 765.00	\$ 495.00	\$ 765.00	\$ 990.00	\$ 315.00	\$ 4,680.00
Activity Costs											
Spring Activities				\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Winter Activities								\$ 170.00	\$ 170.00	\$ 170.00	
X Country Skiing				\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	
PAC Paid/Fundraised/School Funds											
Grade 5 Year End Field Trip (ziplining)									\$ 70.00	\$ 70.00	



**Brent Kennedy Elementary
Crescent Valley, BC**

2023-2024											
Enrollment	2	0	0	26	26	25	30	33	39	25	206
Grade	HS	SU	EU	K	1	2	3	4	5	6	
Classroom Supplies	\$ -	\$ -	\$ -	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 1,040.00	\$ 1,040.00	\$ 1,000.00	\$ 1,200.00	\$ 1,320.00	\$ 1,560.00	\$ 1,000.00	\$ 8,160.00
Activity Costs											
Skiing								Up to \$158	Up to \$158	Up to \$158	
Swimming				\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Winter Activities				\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
PAC Paid/Fundraised/School Funds											



Canyon Lister Elementary
Canyon- Lister, BC

2023-2024												
Enrollment	6	0	1	15	14	19	15	25	11	18	14	138
Grade	HS	SU	EU	K	1	2	3	4	5	6	7	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 600.00	\$ 560.00	\$ 760.00	\$ 600.00	\$ 1,000.00	\$ 440.00	\$ 720.00	\$ 560.00	\$ 5,240.00
Activity Costs												
Skiing								\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	
Swimming				\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	
Therapeutic horse-riding				\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	\$100-\$200	
PAC Paid/Fundraised/School Funds												
Sports Transportation												
Swimming/Gymnastics/Skating												
Summit Creek Trip												
Pow Wow transportation												
Singing at Swan Valley												
Focus on Youth												
Year end trips												
Grade 7 celebration												
Be the Change activities												
Lister Park school picnic												
Centennial Park Water Day												



Crawford Bay Elementary - Secondary
Crawford Bay, BC

2023-2024																		
Enrollment	0	0	0	8	7	9	5	11	6	4	4	5	5	4	7	4	79	
Grade	HS	SU	EU	K	1	2	3	4	5	6	7	8	9	10	11	12		
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00		
Total Classroom Supplies				\$ 320.00	\$ 280.00	\$ 360.00	\$ 200.00	\$ 440.00	\$ 240.00	\$ 160.00	\$ 160.00	\$ 200.00	\$ 200.00	\$ 160.00	\$ 280.00	\$ 160.00	\$ 3,160.00	
Activity Costs																		
Swimming				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00											
Skiing 4-7 (R124-\$176)								\$124-\$176	\$124-\$176	\$124-\$176	\$124-\$176							
Skiing (8-12)												Up to \$176	Up to \$176	Up to \$176	Up to \$176	Up to \$176		
Pac Paid/Fundraised/School Funds																		
Arts																		
Foods																		
Drama																		
Metalwork																		
Woodwork																		
Outdoor Education																		



Erickson Elementary
Erickson, BC

2023-2024												
Enrollment	0	0	0	26	26	25	25	28	19	19	19	187
Grade	HS	SU	EU	K	1	2	3	4	5	6	7	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 1,040.00	\$ 1,040.00	\$ 1,000.00	\$ 1,000.00	\$ 1,120.00	\$ 760.00	\$ 760.00	\$ 760.00	\$ 7,480.00
Activity Costs												
Skiing				\$ -	\$ -	\$ -	\$ -	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	
Bowling/Swimming/Skating								\$ 48.00	\$ 48.00	\$ 48.00	\$ 48.00	
Swimming							\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	
PAC Paid/Fundraised/School Funds												
Extra-curricular travel												
Gymnastics												
Spokane Trip												



Hume Elementary
Nelson, BC

2023-2024										
Enrollment				23	45	39	29	49	35	220
Grade	HS	SU	EU	K	1	2	3	4	5	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 920.00	\$ 1,800.00	\$ 1,560.00	\$ 1,160.00	\$ 1,960.00	\$ 1,400.00	\$ 8,800.00
Activities										
Skating (4x)					\$ 40.00					
Snowshoeing (4x)						\$20.00				
X-Country Skiing (4X)							\$ 56.00			
Downhill (\$58-\$167) (4X)								\$94.00 - \$222.00	\$94.00 - \$222.00	
Swimming (4X)					\$ 20.00	\$ 20.00	\$ 20.00			
Pac Paid/Fundraised/School Funds										
Grade 5 Year End Field Trip (Skiing, lunch, swimming...)										\$55.00



JV Humphries Elementary-Secondary
Kaslo, BC

2023-2024																	
Enrollment	2	1	0	12	10	14	17	12	14	14	20	16	15	23	15	21	206
Grade	HS	SU	EU	K	1	2	3	4	5	6	7	8	9	10	11	12	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00						
Locks												\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Total	\$ -	\$ -	\$ -	\$ 480.00	\$ 400.00	\$ 560.00	\$ 680.00	\$ 480.00	\$ 560.00	\$ 560.00	\$ 800.00	\$ 300.00	\$ 460.00	\$ 300.00	\$ 420.00	\$ 4,120.00	\$ 10,120.00
Activity Costs																	
Skiing - WH20						\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	
Skiing - Revelstoke												\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
Shop Supplies													Up to \$25	Up to \$25	Up to \$25	Up to \$25	
Graduation																\$ 125.00	
PAC Paid/Fundraised/School Funds																	
Outdoor Adventures (\$750)																	
Computer Mouse																	
Spokan Industry Tour																	
Volleyball (\$50/tournament)																	
Soccer (\$50/tournament)																	
Basketball (\$50/tournament)																	



**Jewett Elementary
Meadow Creek, BC**

2023-2024										
Enrollment	1	0	0	2	2	0	3	0	2	10
Grade	HS	SU	EU	K	1	2	3	4	5	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 80.00	\$ 80.00	\$ -	\$ 120.00	\$ -	\$ 80.00	\$ 360.00
Activity Costs										
PAC paid/Fundraised/School Funds										



**Kootenay River Secondary
Creston, BC**

2023-2024

Enrollment	30	TBD		91	127	97	104	124	573
Grade	HS	SU	EU	8	9	10	11	12	
Student Activities				\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	
Auto Shop projects-consumables				\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	
Metal Shop projects- consumables				\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	
Wood Shop projects - consumables				\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	
Foods - consumables				\$ 15.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	
Art supplies				\$ 10.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	
Activity Costs									
Grad								\$ 75.00	
Bantam/Jr/Sr Sports				\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	(1st sport - \$75, 2nd sport \$50. Max \$125/Family Max \$200
Class trips (Skating, bowling, etc)				\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	Per trip
Skiing				\$30 - \$45	\$30 - \$45	\$30 - \$45	\$30 - \$45	\$30 - \$45	Per trip (Lift Ticket/Equipment Rental)
Sports tournaments				\$40+	\$40+	\$40+	\$40+	\$40+	Per tournament (Accommodations)
Board Paid									
YETI Program (Outdoor Education) (\$1000).									
Grades 10 - 12									



**LV Rogers Middle & Secondary
Nelson, BC**

2023-2024							
Enrollment	2	0	0	35	23	19	79
Grade	HS	SU	EU	10	11	12	
Arts/Studio Arts/Painting				\$ 40.00	\$ 40.00	\$ 40.00	
Ceramics					\$ 60.00	\$ 60.00	
Computer Technology CISCO FIT					\$ 25.00	\$ 25.00	Examination cost - Optional
Dance Company Costume Rental				\$ 75.00	\$ 75.00	\$ 75.00	Non-refundable costume fee
Dance Foundations				\$ 40.00	\$ 40.00	\$ 40.00	Non-refundable costume fee
Drafting				\$ 25.00	\$ 25.00	\$ 25.00	Optional 3D printing
Foods				\$ 40.00	\$ 40.00	\$ 40.00	Funded in part by cafeteria revenue
Media Arts				\$ 30.00	\$ 30.00	\$ 30.00	
Metal Fabrication				\$ 30.00	\$ 30.00	\$ 30.00	
Mountain Bike Program				\$ 100.00	\$ 100.00	\$ 100.00	first aid kits, basic equipment
Power Tech/Auto Tech				\$ 40.00	\$ 40.00	\$ 40.00	
Recreation Leadership					\$ 25.00	\$ 25.00	Community recreation fee recovery
Rugby Fitness Program				\$ 100.00	\$ 100.00	\$ 100.00	Facility rentals
Sewing/Textiles/Crafts				\$ 30.00	\$ 30.00	\$ 30.00	
woodwork/Carpentry				\$ 50.00	\$ 50.00	\$ 50.00	
Band				\$ 100.00	\$ 100.00	\$ 100.00	Optional equipment rental
Biology Workbook					\$ 23.00	\$ 23.00	Optional
Chemistry Workbook					\$ 25.00	\$ 20.00	Optional
Math Workbook				\$ 25.00	\$ 25.00	\$ 25.00	Optional
Academies							
ATLAS Academy (outdoor Education)						\$ 500.00	Board pays \$1000
Dance Academy (per semester)				\$ 250.00	\$ 250.00	\$ 250.00	Costumes (\$400 for full semester)
Volleyball Academy (new members)				\$ 100.00	\$ 100.00	\$ 100.00	Uniform, volleyball, travel to UBCO Heat Clinic
Board Paid/School Funds/Fundraising							
Active Living (PE11)					\$ 65.00		Covered by Transporation Fund
Active Living (PE12)					\$ 65.00		Covered by Transporation Fund
Locker/Locks							
Student Activities							
Cultural Performances							



Mount Sentinel Secondary
South Slokan, BC

2023-2024										
Enrollment	0	7	0	31	46	52	48	41	45	270
Grade	HS	SU	EU	7	8	9	10	11	12	
Computer Lab/Printing Fees				\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	
Student Council				\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
Art Fee				\$ 12.50	\$ 12.50	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	
Ceramics							\$ 50.00	\$ 50.00	\$ 50.00	
Drama				\$ 12.50	\$ 12.50					
Foods				\$ 12.50	\$ 12.50	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	
Shop				\$ 12.50	\$ 12.50	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	
Visual Arts/Media Arts						\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	
Outdoor Education								\$ 50.00	\$ 50.00	
Band without instrument				\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Band with an instruments				\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	
Activities										
Grad									\$ 75.00	
Performing Arts/Cultural Activities				\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	
Refundable Charges										
Library Card				\$ 10.00						
Textbook/Device Deposit (refundable)				\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	
Academy										
Performance & Media Academy						\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	



**Redfish Elementary
Nelson, BC**

2023-2024

Enrollment	2			18	23	13	19	12	14	4	6	111
Grade	HS	SU	EU	K	1	2	3	4	5	6	7	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 720.00	\$ 920.00	\$ 520.00	\$ 760.00	\$ 480.00	\$ 560.00	\$ 160.00	\$ 240.00	\$ 4,360.00
Activities												
Winter Activities								\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	
X Country Skiing								\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
Year End Field Trip											\$ 50.00	
PAC paid/Fundraised/School Funds												
Swimming (7 lessons)												

This is 60% of actual cost. 40% paid by grants



**Rosemont Elementary
Nelson, BC**

2023-2024										
Enrollment				24	15	16	26	24	17	122
Grade	HS	SU	EU	K	1	2	3	4	5	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 960.00	\$ 600.00	\$ 640.00	\$ 1,040.00	\$ 960.00	\$ 680.00	\$ 4,880.00
Activities										
Skating (4x)				\$ 10.00	\$ 10.00	\$ 10.00				
Curling (4X)							\$ 21.00			
X-Country Skiing (4X)								\$ 42.00		
Downhill (\$58-\$167) (4X)									\$58 - \$167	
Swimming (4X)				\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	
PAC Paid/Fundraised/School Funds										



Salmo Elementary
Salmo, BC

2023-2024											
Enrollment	4	0	0	23	25	26	10	17	19	27	151
Grade	HS	SU	EU	K	1	2	3	4	5	6	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 920.00	\$ 1,000.00	\$ 1,040.00	\$ 400.00	\$ 680.00	\$ 760.00	\$ 1,080.00	\$ 5,880.00
Activities											
Downhill skiing								\$ 22.00	\$ 22.00	\$ 22.00	
Swimming (x8)				\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	
X - Country Skiing (x3)				\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	\$ 39.00	
Skating - Fruitvale				\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	



Salmo Secondary School
Salmo, BC

2023-2024										
Enrollment	2	0	0	21	20	20	35	23	19	140
Grade	HS	SU	EU	7	8	9	10	11	12	
Math Workbook							\$ 20.00	\$ 20.00	\$ 20.00	
Activities										
Sports - Basketball/Vball				\$ 30.00	\$ 30.00	\$ 30.00	\$ 50.00	\$ 50.00	\$ 50.00	Maximum \$100 per family
X-Country running				\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	Entry free for meets
University Tours									\$ 150.00	
Graduation									\$ 50.00	
Skiing				\$35/ \$35 Rentals	\$35/ \$35 Rentals	\$35/ \$35 Rentals	\$35/ \$35 Rentals	\$35/ \$35 Rentals	\$35/ \$35 Rentals	
ADST - Foods				\$40	\$40	\$40	\$40	\$40	\$40	
Board Paid/School Funds/Fundriasing										
Outdoor Education (\$1000)										



**South Nelson Elementary
Nelson, BC**

2023-2024

Enrollment	2			28	36	27	25	42	32	192
Grade	HS	SU	EU	K	1	2	3	4	5	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 1,120.00	\$ 1,440.00	\$ 1,080.00	\$ 1,000.00	\$ 1,680.00	\$ 1,280.00	\$ 7,600.00
Activities										
Downhill								\$58 - \$167	\$58 - \$167	
Swimming						\$ 21.00				
X-Country Skiing							\$ 39.00			
PAC Paid/Fundraised/School Funds										
Snowshoeing				No cost	No Cost					
Cross Country Skiing										
Gymnastics										
Skating										
Soccer				No Cost	No Cost					



Trafalgar Middle School

Nelson, BC

2023/2024

Enrollment	1	3	154	142	156	163	619
Grade	HS	SU	6	7	8	9	
Life Long Exploration (LLE)			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Band without Instrument			\$ -	\$ 25.00	\$ 100.00	\$ 100.00	
Band with Instrument			\$ -	\$ 25.00	\$ 25.00	\$ 25.00	
Applied Skills/Fine Arts			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Activities							
Extra-Curricular (Sports)			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	

Board Funded/School Funds

Grade 6 Band



**WE Graham Community School
Slocan, BC**

2023-2024

Enrollment		1		2	7	6	7	7	12	10	13	17	6	8	96
Grade	HS	SU	EU	K	1	2	3	4	5	6	7	8	9	10	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00					
Shop											\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 80.00	\$ 280.00	\$ 240.00	\$ 280.00	\$ 280.00	\$ 480.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ 2,040.00
Activities															
Swimming				\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00								
Skating				\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00							
Skiing				\$72.20 to \$114.75	\$72.20 to \$114.75	\$72.20 to \$114.75	\$72.20 to \$114.75	\$72.20 to \$114.75	\$72.20 to \$114.75	\$72.20 to \$114.75	\$72.20 to \$214.75	\$72.20 to \$214.75	\$72.20 to \$214.75	\$72.20 to \$214.75	
Valhalla Wilderness Program													\$ 50.00	\$ 50.00	
Outdoor Education										\$ 250.00	\$ 250.00	\$ 250.00			
Shop Courses										\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
PAC Paid/Fundraised/School Funds															
Year End Trips Gr. 3-8															
Board Funded															
Valhalla Wilderness Program \$1000/per student															
Outdoor Education \$200/per student															

Only if student wants advanced projects



**Wildflower
Creston, BC**

2023-2024

Enrollment	5	0	0	3	2	2	2	1	1	2	2	20
Grade	HS	SU	EU	K	1	2	3	4	5	6	7	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 120.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 40.00	\$ 40.00	\$ 80.00	\$ 80.00	\$ 600.00
Activities												
Summer/Winter Activities				\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00		
Pac paid/Fundraised/School Funds												



Wildflower Nelson

Nelson, BC

2023-2024														
Enrollment		1		2	7	6	7	7	12	10	13	17	6	88
Grade	HS	SU	EU	K	1	2	3	4	5	6	7	8	9	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 80.00	\$ 280.00	\$ 240.00	\$ 280.00	\$ 280.00	\$ 480.00	\$ 400.00	\$ 520.00	\$ 680.00	\$ 240.00	\$ 3,480.00
Activities														
Summer/Winter Activities				\$ 10.00	\$ 10.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00				
The CUBE. Nordic Skiing, climbing wall											\$ 35.00	\$ 35.00	\$ 35.00	
Mathbook (Optional)						\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	
PAC Paid/Fundraised/School Funds														



Winlaw Elementary
Winlaw, BC

2023-2024

Enrollment	1			13	13	15	19	10	15	11	97
Grade	HS	SU	EU	K	1	2	3	4	5	6	
Classroom Supplies				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Total Classroom Supplies	\$ -	\$ -	\$ -	\$ 520.00	\$ 520.00	\$ 600.00	\$ 760.00	\$ 400.00	\$ 600.00	\$ 440.00	\$ 3,840.00
Activities											
Swimming				\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	
Winter Activities				\$45 - \$200	\$45 - \$200	\$45 - \$200	\$45 - \$200	\$45 - \$200	\$45 - \$200	\$45 - \$200	
PAC Paid/Fundraised/School Funds											

Depending on Equipment rentals, family ski passes



FROM: Trish Smillie, Superintendent
DATE: April 11, 2022
SUBJECT: National Day of Mourning, April 28, 2023

Information

Introduction

This memorandum provides information to the Board on the National Day of Mourning.

Information

April 28th is marked annually in Canada as the National Day of Mourning. This day is not only a day to remember and honour those lives lost or injured due to a workplace tragedy, but also a day to collectively renew our commitment to improve health and safety in the workplace and prevent further injuries, illnesses, and deaths.

Amidst COVID-19, this year's observance pays tribute to those essential and frontline workers who have sacrificed their health, as they served during the pandemic. The District would like to express its gratitude to all the frontline workers that continue to keep our communities running.

The Canadian Centre for Occupational Health and Safety (CCOHS) encourages Canadians to pause for a moment in silence April 28th at 11 am for a moment of silence and reflection.

"It is the hope of CCOHS that the annual observance of this day will help strengthen the resolve to establish safe and healthy conditions in the workplace, and prevent further injuries, illnesses, and deaths. As much as this is a day to remember the dead, it is also a call to protect the living and make work a place to thrive." - CCOHS. Additional information can be found at <https://www.ccohs.ca/>.

Flags will be lowered at schools and worksites in the school district on April 28 to mark the Day of Mourning.



FROM: Trish Smillie, Superintendent
DATE: April 11, 2022
SUBJECT: Board of Education Commitment to Declaration on the Rights of Indigenous Peoples Act

Information

Introduction

This memorandum provides information to the Board's commitment to learning about and implementing the principles of the Declaration on the Rights of Indigenous Peoples Act.

Information

The Board of Education is committed learning about and implementing principles of the Declaration on the Rights of Indigenous Peoples Act (Declaration Act). The Declaration Act establishes the United Nations Declaration on the Rights of Indigenous Peoples (UN Declaration) as the Province's framework for Reconciliation, as called for by the Truth and Reconciliation Commission's [Calls to Action](#). The four main goals in the plan are Self-Determination and Inherent Right of Self-Government, Title and Rights of Indigenous Peoples, Ending Indigenous-specific Racism and Discrimination, Social, Cultural and Economic Well-Being.

The Board of Education has been taking action to align to this Provincial framework for Reconciliation:

1. [Anti-racism and Cultural Safety Policy](#) - Last year the Board adopted an anti-racism and cultural safety policy through collaborative public engagement structures. The policy speaks specifically to the Declaration on the Rights of Indigenous Peoples Act.
2. Learning about Territorial Land Claims by Indigenous Rightsholders Legislation - The Board requested legal advice on competing territorial land claims within the lands comprising the geographic region of School District No. 8. in order to ensure the Board is acting in accordance with legislation and within the mandate for public education. This letter is attached.
3. Strategic Plan Engagement - the Board of Education is renewing its Strategic Plan and is ensuring that specific focus for Indigenous learners is incorporated in its development to ensure success for Indigenous learners.
4. Learning Sessions with Dr. Dustin Louie - The Board of Education is committed to continuing to deepen its collective understanding of Reconciliation to ensure that the Board is able to build positive relationships with Rightsholders and partners. Within the learning sessions, Dr. Dustin Louie will be supporting the Board to:
 - a) Review the history, purpose, and function the Aboriginal Committee on Education (ACE) in SD8 and review recommendations for a revised Terms of Reference.



- b) Understand the meaning of 'Indigenous Rightsholders' and make recommendations for a positive relationship building with Indigenous Rightsholders.
- c) Develop a common understanding of the terms such as Rightsholder, anti-Indigenous racism, cultural safety, systemic racism, lateral violence, anti-oppression, discrimination, prejudice, distinctions-based approach, Local Education Agreement, reserve, traditional territory, and other terms outlined the Board's Anti-Racism and Cultural Safety policy and in the Declaration on the Rights of Indigenous People's Act.
- d) Facilitate a process to develop a coherent vision and understanding to support Aboriginal education.





Tim J. Nichols*

*services provided by Timothy Nichols
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January 13, 2023

The Board of Education of School District No. 8 (Kootenay Lake)
811 Stanley Street
Nelson, BC V1L 1N8

Attn: Trish Smillie, Superintendent of Schools, on behalf of the Board

Dear Sirs and Mesdames:

Re: Territorial Claims by Indigenous Rightsholders

As requested, we are writing in order to advise you with respect to the legal position of the Board in connection with competing territorial land claims within the lands comprising the geographic region of School District No. 8.

The following is a summary of the well established law relating to the formal constitutional jurisdiction of the Board and applicable governmental authorities with respect to such territorial land claims.

Section 91(24) of the *Constitution Act* of Canada (the “Constitution Act”) provides the federal government with the exclusive power to legislate in respect of Aboriginal people, and carries with it the jurisdiction to legislate in relation to Aboriginal title and its extinguishment.

Section 35 of the Constitution Act recognizes and affirms Aboriginal rights, including Aboriginal land rights. The federal government has developed a comprehensive process for considering Aboriginal claims to land where the question of title has not been addressed through historical treaties. Where the question of title persists, the courts have developed a complex history of case law (such as the 1997 Supreme Court of Canada decision in *Delgamuukw v British Columbia*), that now allows the federal government to determine whether a claimant has established Aboriginal title. The *Delgamuukw* decision further confirmed that only the federal government has the power to extinguish Aboriginal title.

The Board of Education of School District No. 8 is constituted under the *School Act* of BC (the “School Act”). The Board is granted only certain specific, limited powers and duties regarding education under Part 6, Division 2 of the School Act. These powers do not refer in any manner to other matters such as Aboriginal title.

Further, the School Act is a provincial statute enacted pursuant to the Province’s exclusive right to make laws in relation to education, as conferred on the Province by Section 93 of the Constitution Act. Neither the Board nor its Trustees are empowered, under the School Act or otherwise, to influence the status or outcome of competing claims to Aboriginal title. This



would be an inappropriate interference with, and encroachment on, an exclusively federal legislative power.

In light of the foregoing, the Board and its officers should act with complete neutrality with respect to competing territorial claims in the course of their proceedings and activities. Members of the Board of Education should refrain from participating in, or even commenting publicly on, these matters. The Board should as far as possible continue to endeavor to treat all Indigenous Rightsholders with due respect, and without favour, in connection with these and all other matters.

We hope this letter is helpful. Please contact the writer if any questions arise.

Yours truly,

Edwards, Kenny & Bray LLP

Tim J. Nichols

TJN/dc

